


EAST KINGSTON TOWN REPORT 2007

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POLICE



EAST KINGSTON



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TO THE RESIDENTS OF EAST KINGSTON, NH

Greetings from the Board of the Selectmen. We would like to take this opportunity to ask you to mark your calendars to attend TOWN MEETING on Tuesday, March 11, 2008 at 7:00PM, at the East Kingston Elementary School. The voting polls will open at 8:00AM and close at 7:00PM. We urge everyone to register and vote. If you need transportation to the polls, please contact the Selectmen's Office at 642-8406 for assistance.

TAX RATE

The Department of Revenue Administration set the 2007 tax rate at \$22.26, with the breakdown as:

County	\$.98
Town	\$ 5.08
School	<u>\$16.20</u>
TOTAL	\$22.26

The breakdown of the school portion of \$16.20 is as follows:

	<u>STATE</u>	<u>LOCAL</u>	<u>TOTAL</u>
EKES (Grades K – 5)	\$ 1.04	\$ 6.16	\$ 7.21
COOP (Grades 6 – 12)	<u>\$ 1.47</u>	<u>\$ 7.52</u>	<u>\$ 8.99</u>
TOTAL	\$ 2.51	\$13.69	\$16.20

Please note the Board of Selectmen do NOT have any control over the school or county portion of the tax rate.

WARRANT ARTICLES

According to RSA 32-5:V, the Board of Selectmen must vote to recommend or not recommend all warrant articles, except Zoning Ordinance changes. The Planning Board is responsible to recommend or not recommend the Zoning Ordinance articles. The following is the vote and explanation of the Warrant Articles for 2008.

1. Election of Elected Officials. (To be voted on by ballot)
2. Planning Board - Zoning Amendments.
3. To see if the Town will vote to amend Warrant Article #13, approved at Town Meeting, March 1998, to transfer the revenues collected pursuant to RSA 79-A (the land use change tax) to the Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25.II from 50 per cent (%) to 10 per cent (%). **MAJORITY VOTE**
(The Board of Selectmen recommend approval of this article: 3-0 Board vote.)
The monies paid to the town for land use change tax is unanticipated funds, and when placed in the general fund are used to offset the tax rate. The approval of this article may result in a reduction of the tax rate.
4. To see if the Town will vote to raise and appropriate the sum of two million two hundred thirty thousand dollars (\$2,230,000) for general municipal operations for the ensuing year. This operating budget warrant article, does not include appropriations contained in any other warrant articles. **MAJORITY VOTE** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)
The operating budget increased from last year's \$2,050,000 (without warrant articles) to \$2,230,000, reflecting an increase of \$180,000, based on increased costs for operating expenses including the new library, etc., along with bond payments for the new library building, police station and conservation easements.

5. To see if the Town will vote to raise and appropriate the sum of one hundred five thousand dollars (\$105,000) for the purpose of purchasing a forestry truck. Said funds to be withdrawn from the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

MAJORITY VOTE (The Board of Selectmen do NOT recommend approval of this article: 0-3 Board vote.)

The fire department, in accordance with the CIP, plans to replace the current forestry truck with a new one. The Board of Selectmen do NOT believe this is a necessary expense.

6. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

MAJORITY VOTE (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

The fire department, in accordance with the CIP (Capital Improvements Plan), plans to purchase fire apparatus in the future to replace the tanker & Engine 2. The account balance as of 12/31/2007 was \$221,714.14. Approval of this article would increase the tax rate.

7. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

MAJORITY VOTE (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

We will be conducting a revaluation of the town in 2009, at which time the funds will be withdrawn to cover the cost. The account balance as of 12/31/2007, was \$43,554.82.

8. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed.

MAJORITY VOTE (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

Currently, the town does not have a salt shed on town property. The account balance as of 12/31/2007 was \$25,880.31.

9. To see if the Town will vote to raise and appropriate \$30,400 to contract with Dragon Mosquito Control, Inc. to spray for Triple EEE at locations to be determined by Dragon Mosquito Control, Inc.

MAJORITY VOTE (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

With the threat of Triple EEE, you have the option of spraying again this year.

10. On the petition of Millard White and 34 other registered voters of the Town of East Kingston, we the undersigned voters of the Town of East Kingston present the following petition to the Selectmen to have the following question placed on the 2008 warrant.

“Are you in favor of establishing the position of Fire Chief as a part time position under RSA 154:1 Organization.”

MAJORITY VOTE (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

We support the position of Fire Chief as a part time position, as we believe it is more than sufficient to address the needs of the town's current population (2,200 +/-).

11. On the petition of Richard S. Urwick and 173 other registered voters of the Town of East Kingston, to see if the Town will vote to approve:

In accordance with NH RSA 39:3, the following citizens' petition is presented to the East Kingston, New Hampshire, Board of Selectmen for inclusion in the warrant for Town Meeting, 11 March 2008:

"Are you in favor of establishing the position of EAST KINGSTON FIRE CHIEF as an ELECTED OFFICIAL to serve for a term of three (3) years in accordance with NH RSAs 154:1 Organization and 669:17 Officers Who May be Elected."

MAJORITY VOTE (The Board of Selectmen do NOT recommend approval of this article: 0-3 Board vote.)

We do NOT support that this should become an elected position. It should remain an appointed position by the Board of Selectmen, thereby, allowing qualifications, certifications and background checks to be conducted, along with the ability to include eligible, qualified candidates from surrounding towns for consideration.

12. On the petition of Richard S. Urwick and 203 other registered voters of the Town of East Kingston, to see if the Town will vote to approve:

In accordance with NH RSA 39:3, the following citizens' petition is presented to the East Kingston, New Hampshire, Board of Selectmen for inclusion in the warrant for Town Meeting, 11 March 2008:

"Are you in favor of the APPOINTMENT of Alan Joseph Mazur to the position of East Kingston Fire Chief to serve for a term of one (1) year. Such appointment is in accordance with NH RSAs 154:1 Organization and 669:17 Officers Who May be Elected, and shall take effect immediately upon a favorable vote at the East Kingston Town Meeting, 11 March 2008."

MAJORITY VOTE (The Board of Selectmen do NOT recommend approval of this article: 0-3 Board vote.)

We do NOT support that the appointment of a specifically named candidate for the position of Fire Chief is the proper procedure at Town Meeting. The Board of Selectmen should continue to have the authority to appoint a person for this position, in accordance with RSA 154:5.

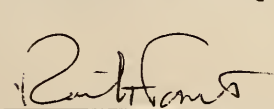
13. On the petition of Henry F. Lewandowski, Jr. and 186 other registered voters of the Town of East Kingston, we the undersigned voters of the Town of East Kingston present the following petition to the selectmen to have the following question placed on the 2008 warrant as provided in RSA 40:14. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of East Kingston on the second Tuesday of March?"


TO BE VOTED ON BY BALLOT-3/5 VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 2-1 Board vote.)


This will be voted on the Town Official Election Ballot, not at Town Meeting.

14. To transact any other business that may legally come before this meeting.

MAJORITY VOTE REQUIRED


Robert J. Forrest


Robert A. Caron


Richard S. Poelaert

ABOUT THE COVER

The front cover of the 2007 Town Report depicts the new East Kingston Police Station. The two-acre parcel of land for the building located at 3 Bowley Road, Map, Block & Lot #11-02-39, was donated by Richard "Dick" A. Cook and David F. Sullivan of Franklin Park, LLC. The land for the building was transferred to the Town on February 6, 2006 and recorded at the Rockingham County Registry of Deeds (Book 4614, Page 2786).

The voters approved Warrant Article #10 at Town Meeting 2006 to construct a new police station with a bond of \$850,000. The contract was awarded to Hampshire Development Corporation, Steve Wilson, President, and the project was overseen by Matthew B. Dworman, Clerk of the Works, and Police Chief R. Reid Simpson, along with the Board of Selectmen.

They broke ground on July 17, 2006, and moved into the new 4,425 square foot building in January of 2007, therefore, vacating the former Police Station located at 3 Main Street. The entire project came in under budget by nearly \$35,000.

We extend our appreciation to Roland H. Goupil of Exeter, New Hampshire for providing the picture for the front cover.

TOWN OF EAST KINGSTON EMERGENCY CALLS

DIAL 911

BUSINESS CALLS

Building Inspector.....	642-8406	
Elementary School.....	642-3511	
Emergency Management.....	642-8406	
Fire/Burn Permits.....	642-3141	
Fire Department.....	642-3141	Non-emergency
Police Department.....	642-5427	Non-emergency
Public Library.....	642-8333	
Monday 9 AM - 7 PM, Tuesday 1 PM - 7 PM, Wednesday 9 AM - 7 PM, Thursday 1 PM - 7 PM, Friday 9 AM - 1 PM, Saturday 9 AM - 1 PM. Sunday Closed.		
Recycling Pick-up.....	642-8406	
Recycling every other Monday 7 AM curbside.		
Rubbish Pick-up.....	642-8406	
Rubbish every Monday 7 AM curbside.		
Selectmen's Office.....	642-8406	
Monday - Friday 8 AM - 2 PM		
State Police.....	679-3333	Non-emergency
Town Cemeteries.....	642-8406	
Town Clerk/Tax Collector.....	642-8794	
Monday 8 AM - 2:30 PM and 6 PM - 8 PM, Tuesday 8 AM - 2:30 PM, Wednesday Closed, Thursday 8 AM - 2:30 PM , Friday 8 AM - 2:30 PM.		



TOWN OF EAST KINGSTON, NEW HAMPSHIRE SELECTMEN 1940 - Present

Charles W. Monahan	1940-1955
Ralph B. West, Jr.	1950-1956
Frederic L. Smith	1954-1963 / 1970-1973
Richard G. Kelley	1955-1962
Guy E. Nickerson	1956-1964
Marshall G. Bean	1962-1967
Ernest J. Moreau	1963-1969
Wesley S. Nickerson	1964-1971
Richard F. Connelly	1967-1970
Richard B. Pelley	1969-1972
William R. Osgood	1971-1974
Daniel T. Bodwell	1972-1979
David C. Andrzejewski	1973-1980 / 1983-1985
Henry F. Lewandowski, Jr.	1974-1977
William V. Chouinard, Jr.	1977-1978
Richard A. Smith, Jr.	1978-1984
Walter B. Schotterbeck	1979-1982
Donald C. Andolina	1980-1983 / 1987-1993 / 1997-2002
Nathaniel B. Rowell	1982-1989
Barbara M. Metcalf	1984-1987
Donald H. Clark	1985-1988
Raymond R. Donald	1988-1997 / 1999-2005
William A. DiProfio	1989-1995
Joseph C. Cacciatore	1993-1996
Andrew L.T. Berridge	1995-1998
James Roby Day, Jr.	1996-1999
John L. Fillio	1998-2004
Matthew B. Dworman	2003-2006
Ronald F. Morales	2004-2007
Robert J. Forrest	2005-Present
Robert A. Caron	2006-Present
Richard S. Poelaert	2007-Present

ANNUAL REPORTS

OF THE

**SELECTMEN, TAX COLLECTOR, TOWN CLERK,
TREASURER, PUBLIC LIBRARY, TRUSTEES OF THE
CEMETERY, AND TRUSTEES OF THE TRUST FUNDS**

**FOR THE YEAR ENDING
DECEMBER 31, 2007**

BOARD OF EDUCATION AND SCHOOL TREASURER

**FOR THE YEAR ENDING
JUNE 30, 2007**

TOGETHER WITH THE VITAL STATISTICS OF THE

TOWN OF

**EAST KINGSTON
NEW HAMPSHIRE
2007**

**Printed by:
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101 Market Street
Amesbury, MA 01913**

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TOWN OFFICERS ELECTED OFFICERS

Board of Selectmen (RSA 41:8 to 8-E) 3 year term

2010	Richard S. Poelaert	642-3406
2009	Robert A. Caron	642-5668
2008	Robert J. Forrest	778-8365

Moderator (RSA 40:1) 2 year term

2008	Lawrence K. Smith	642-5538
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Road Agent (RSA 231:62 to 62-B) 1 year term

2008	Robert L. Rossi	642-5246
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Supervisors of the Checklist (RSA 41:46-a) 6 year term

2012	Virginia E. Conti	642-8872
2010	Patricia A. Mazur	642-8033
2008	Sarah B. Lazor	642-5955

Town Clerk/Tax Collector (RSA 41:45-A) 3 year term

2010	Barbara A. Clark	642-8794
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Treasurer (RSA 41:26 to 26B) 3 year term

2010	Katherine A. Hankin	394-7415
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Trustees of the Cemetery (RSA 31:22) 3 year term

2010	Vytautas Kasinskas	772-8855
2009	Michelle E. Burns	772-6971
2008	Henry F. Lewandowski, Jr.	642-8406
2008	Eugene V. Madej (Appt. Sexton)	642-8457

Trustees of the Public Library (RSA 202-A:6) 3 year term

2010	Conrad V. Moses	642-4697
2009	Joanna B. McGarry	642-9044
2009	Edward A. Lloyd, Jr.	394-7410
2008	Amy J. Robbins	772-1103
2008	Elizabeth S. Pruss	
2008	David R. Pendell, Alt.(Appointed)	
2008	Sara J. Head, Alt.(Appointed)	

Trustees of the Trust Funds (RSA 31:22) 3 year term

2010	Vytautas Kasinskas	772-8855
2009	Joan W. Kasinskas	772-8855
2008	J. Roby Day, Jr.	642-7956

NOTE: Elected Officers serve to Town Meeting of year noted

APPOINTED OFFICERS

Animal Control Officer		778-0570
Dec. 2008	Robert A. Marston, DVM	
Dec. 2008	Deborah J. Marston - Deputy	
Dec. 2008	Richard C. Marston - Deputy	
Board of Adjustment (RSA 673:5)		642-8406
Dec. 2010	David E. Ciardelli, Vice Chairman	
Dec. 2009	Paul E. Falman, Alternate	
Dec. 2009	Edward A. Cardone, Alternate	
Dec. 2009	Norman J. Freeman, Sr.	
Dec. 2009	Timothy J. Allen, Alternate	
Dec. 2008	John V. Daly, Chairman	
Dec. 2008	Catherine E. Belcher, Alternate	
Dec. 2008	Peter A. Riley, Alternate	
Building Inspector		642-8406
Dec. 2008	Raymond R. Donald	
Dec. 2008	Robert D. Steward, Deputy	
Conservation Commission		642-8406
Mar. 2010	Ronald F. Morales	
Mar. 2010	Lawrence K. Smith, Chairman	
Mar. 2009	Richard S. Urwick	
Mar. 2009	Marilyn B. Bott	
Mar. 2008	Dennis G. Quintal	
Deputy Town Clerk/Tax Collector		642-8794
Dec. 2008	Judith M. Cash	
Deputy Treasurer		642-8406
Dec. 2008	Anne M. Rossi	
Exeter River Local Advisory Committee		
Jun. 2008	Lawrence K. Smith	
Emergency Management		642-8406
Dec. 2008	Mark A. Cook, Coordinator	
Dec. 2008	Jason T. Laing, Deputy	
Fire Department		
	Emergency Business	911
		642-3141
Fire Warden (Town-State appointed) 1 year term		
2008	Adam J. Mazur	642-8033

Fire Wardens (Deputies - State appointed) 3 year term

2009	Matthew L. Gallant	642-5326
2008	A. Robert Carter, Jr.	642-3141
2008	Andrew D. Conti	642-3141
2008	Alan J. Mazur	642-3141

Health Officer (State appointed RSA 128:1) 3 year term

2009	Matthew L. Gallant	234-8196
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Historical Committee

Dec. 2008	Susan St. Martin, Chairman	642-6652
Dec. 2008	Donald H. Clark	
Dec. 2008	Janet W. Damsell	
Dec. 2008	Peter C. Gilligan	

Library

642-8333

- * Tracy J. Waldron, Librarian
- * Diane S. Sheckells, Asst. Librarian
- * Eleanor J. Hugo, Library Aide
- * Kathleen A. Barker, Library Aide
- * Bethany A. Belcher, Library Aide
- * Bethany E. Brace, Library Aide
- * Jennifer M. Walstad, Library Aide

Planning Board (RSA 673:5)

642-8406

Mar. 2010	Robert A. Marston, DVM
Mar. 2010	Richard A. Smith, Sr.
Mar. 2009	Edward A. Lloyd, Alternate
Mar. 2008	Catherine E. Belcher, Vice Chairman
Mar. 2008	J. Roby Day, Jr., Chairman
Mar. 2008	David F. Sullivan
Mar. 2008	Richard S. Poelaert, Ex-officio
Mar. 2008	Robert A. Caron, Ex-Officio Alternate
Mar. 2008	Robert J. Forrest, Ex-Officio Alternate

Police Department

Emergency 911

Business 642-5427

Dec. 2008	R. Reid Simpson, Police Chief
Dec. 2008	Raymond A. Marquis, Jr., Sergeant
Dec. 2008	Mark A. Heitz
Dec. 2008	Mark C. Iannuccillo
Dec. 2008	Clayton A. Jervis
Dec. 2008	Chad L. Larson
Dec. 2008	Daniel M. Perkins
Dec. 2008	Patrick L. Szymkowski

Recreation Committee

642-8406

Dec. 2008	William D. Ayers
Dec. 2008	David E. Baker
Dec. 2008	Cynthia A. Belanger
Dec. 2008	William H. Blackett
Dec. 2008	Richard P. Bourque, Chairman
Dec. 2008	Michelle E. Burns
Dec. 2008	Robert C. Burns
Dec. 2008	Christopher J. Cashman
Dec. 2008	Michael J. Clarkson
Dec. 2008	Geoffrey R. Cyr
Dec. 2008	Peter K. Datillo
Dec. 2008	Jodi L. Day
Dec. 2008	Cynthia M. Driscoll
Dec. 2008	Shawn Eaton
Dec. 2008	Jeffrey M. Foy
Dec. 2008	Mary C. George
Dec. 2008	Todd M. Gibbons
Dec. 2008	Jonathan Hall
Dec. 2008	Thomas A. Heaney
Dec. 2008	Andrea Henningsen
Dec. 2008	Glenn C. Henningsen
Dec. 2008	Brad F. Hoffmaster
Dec. 2008	Joshua W. Jacobs
Dec. 2008	Justin M. Jacques
Dec. 2008	David S. Keith
Dec. 2008	Jennifer S. Keith
Dec. 2008	William J. LaCouture
Dec. 2008	Timothy Law
Dec. 2008	Susan L. Marston
Dec. 2008	David G. Miller
Dec. 2008	Keith Moore
Dec. 2008	Senan P. Murdock
Dec. 2008	Daniel P. Nally
Dec. 2008	Joseph V. Orlando
Dec. 2008	Stacy L. Penna
Dec. 2008	Thomas G. Penna
Dec. 2008	Donald J. Perreault
Dec. 2008	Andrea B. Perrella
Dec. 2008	John H. Peters, V.
Dec. 2008	Jonathan F. Rice
Dec. 2008	Damon C. Robbins

2007 East Kingston Town Report - Appointed Officers

Recreation Committee - continued 642-8406

Dec. 2008	Catherine J. Skalecki
Dec. 2008	Kory Skalecki
Dec. 2008	Brett W. Smith
Dec. 2008	Robert K. Smith
Dec. 2008	Ronald J. Terrill
Dec. 2008	Julie A. Urwick
Dec. 2008	Steven M. Wadlin
Dec. 2008	Lance F. Weed
Dec. 2008	Cara A. Whittum
Dec. 2008	Louise A. Wolsey
Dec. 2008	David W. Young
Dec. 2008	Julie R. Young
Dec. 2008	Katherine L. Zecchini

Rockingham Planning Commission 778-0885

Mar. 2009	James Roby Day, Jr.	642-7956
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Safety Committee 642-8406

Dec. 2008	Deborah G. Gallant, Chairman
Dec. 2008	Raymond A. Marquis
Dec. 2008	Conrad V. Moses

Town Custodian 642-8406

* Eugene V. Madej

Town Office Staff 642-8406

- * Cheryll A. Hurteau, Administrative Assistant II
- * Deborah G. Gallant, Administrative Assistant I

Welfare Agent 642-8406

Dec. 2008	Cheryll A. Hurteau
Dec. 2008	Deborah G. Gallant, Deputy

Contracted Auditors

Plodzick & Sanderson Professional Association

Note: * Indicates Town employees, not appointed

STATE OF NEW HAMPSHIRE

Governor

John Lynch **271-2121**
State House, 25 Capitol St., Concord, NH 03301
Webster.state.nh.us/governor

State Representatives District 11

Mary M. Allen **382-5665**
39 Pond St., Newton, NH 03858-3415

Kimberley S. Casey **772-8506**
109 Giles Road, East Kingston, NH 03827
CaseyCorps@aol.com

State Senator District 23

Margaret W. Hassan **772-4187**
48 Court St., Exeter, NH 03833

Governor's Executive Council

Beverly A. Hollingworth **926-4880**
209 Winnacunnet Rd., Hampton, NH 03842
bhollingworth@nh.gov

County Commissioner District 2

Maureen Barrows **679-9350**
119 North Road, Brentwood, NH 03833

UNITED STATES

U.S. Senators

Judd Gregg **431-2171**
99 Pease Blvd., Portsmouth, NH 03801
mailbox@gregg.senate.gov

John E. Sununu **625-5585**
1 NH Avenue, Portsmouth, NH 03801

U.S. Congressman

Carol Shea-Porter **641-9536**
33 Lowell St., Manchester, NH 03101
http://Shea-Porter.house.gov/

SELECTMEN'S STATE OF THE TOWN

As your elected officials and overseers of the overall best interests of the Town of East Kingston, we have had to make difficult decisions during 2007. We have also made much progress in providing more and better services to you and, hopefully will make East Kingston the most desirable town in New Hampshire to live in. Some of the highlights of 2007 follow.

We started the year in January with the opening of the new police station on Bowley Road. The new facility is a modern fully equipped police headquarters that rivals any nearby police departments. The former police station on Main Street is now occupied by the Emergency Operations Center headed by the well-qualified and professionally dedicated Mark Cook. Mark has also developed and implemented a Hazard Mitigation Plan in conjunction with Seacoast Emergency Management to safeguard our town and residents in the event of a catastrophic emergency of either natural or other causes. We thank Mark for this important major effort.

We welcomed newly elected Selectman Richard Poelaert who replaced retiring Selectman Ronald Morales. Dick has served many years on the School Board and knows the needs of the town in depth.

One of our young residents, Yroark Lindsay, as part of his Eagle Scout project built and installed bat houses in selected areas of town to help lessen the mosquito population and thereby reduce the threat of EEE, which still continues to be a serious health concern. Thank you Yroark for your talent and dedication.

We hired Dragon Mosquito Control based on the passage of the Warrant Article and spraying began in April. So far the EEE problem appears to be contained.

This year was not without controversy. The Selectmen and the Library Trustees were at odds over the building of the new library that was approved by you in 2007. The dispute was settled at a Special Town meeting in June when the voters gave complete authority for the construction of the library to the Trustees. The disagreement arose because of ambiguous language in the New Hampshire law concerning the authority and responsibilities of library trustees. In July the groundbreaking for the new library was started and the library is near completion.

We also had to deal with a difficult decision concerning the fire department. After many months of negotiations with the fire chief the Board voted unanimously not to re-appoint the current fire chief for 2008. This has generated much anger, hostility and resentment and resulted in the resignation of several firefighters. However, the actions of the Board were supported by information and data to justify the actions taken. We have advertised the position of fire chief and will be conducting inter-

views during January 2008. Although our decision has created more controversy, we believe the best interests of the town are well served by our actions. In the meantime, the safety and well being of the town and residents is well in hand with the remaining firefighters who accept their professional responsibility with the best interests of the town and residents as their major concern. We also have a comprehensive Mutual Aid Agreement with surrounding towns. The safety and well being of the town and residents has never been an issue during this transition period.

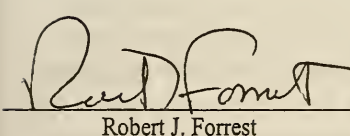
We have acquired more conservation land during 2008 and our great admiration and thanks go out to Larry Smith, Chairman of the Conservation Commission for his efforts in saving some of the most desirable land in the state. It is also our great honor to report that Larry was awarded the prestigious James Hayden Award on June 13, 2007 in recognition of his outstanding efforts and success in bringing much sought after developable land under the umbrella of conservation protection for the benefit of future generations. Thank you Larry for your great insight and your ability to see the light ahead for generations to come.

All of these needed accomplishments do not come without a price. In October, the tax rate was set at \$22.26, an increase of \$2.00 over 2006. The police station, library and conservation acquisitions accounted for most of this increase. However, we do not expect any major expenditures for 2008 and with the careful oversight and planning by the Selectmen, we should be able to hold the line on major tax increases.

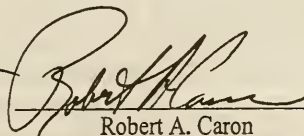
A reminder to all residents to please provide your full street address when requesting police, fire or medical assistance to avoid any possible confusion with recently created developments in town.

We extend our thanks to you, the citizens and taxpayers of East Kingston for your support and confidence in our ability to guide our town in the Twenty-First Century and to wisely use your tax dollars.

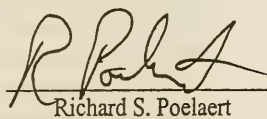
Respectfully submitted,



Robert J. Forrest



Robert A. Caron



Richard S. Poelaert

TOWN MEETING 2007

The annual Town Election was called to order on March 13, 2007 at 8:00AM by the Moderator, Lawrence K. Smith.

School Ballot

School Board Member; 3 yr. term:	M. Dolores "Dee" Scandurra	161
	Robert L. Nigrello	230
School District Treasurer; 1 yr. term:	Ellsworth T. Russell, Jr.	392
School District Clerk; 1 yr. term:	Thomasina F. Levesque	387
School District Moderator; 1 yr. term:	Lawrence K. Smith	406

Article

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the school district on the second Tuesday of March?

YES 244 NO 218 (failed) – 2/3 VOTE REQUIRED

Exeter Region Cooperative School District Ballot (East Kingston voting results only)

ERCS Board Member (Brentwood); 3 yr. term:	Kristina "Kris" Magnusson	178
	Marilyn Morehead	250
ERCS Board Member (Exeter); 3 yr. term:	Tomasen Carey	144
	M. Kathleen "Kathy" McNeil	279
ERCS Board Member (Kensington); 3 yr. term:	Barbara Collins-Rigordaeva	147
	Susan Lalime	261
ERCS District Moderator; 1 yr. term:	Charles F. Tucker	384

Exeter Region Cooperative School District Articles

Article 1

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the default budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 252 NO 140

Article 2

To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000.

YES 297 NO 142

Article 3

Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000?

YES 285 NO 148

Article 4

On petition of Edward Berry and others: To see if the Towns comprising the Exeter Region Cooperative School District will vote to establish an Advisory Budget Committee. Membership shall be composed of nine committee members in the same proportion as town representation on the cooperative board. The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors.

YES 256 NO 169

Town Ballot

Selectman; 3 yr. term:	Richard S. Poelaert	407
Town Clerk/Tax Collector; 3 yr. term:	Barbara A. Clark	455

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Treasurer; 3 yr. term:	Katherine A. Hankin	417
Road Agent; 1 yr. term:	Robert L. Rossi	423
Trustee of Cemetery; 1 yr. term:	Vytautas Kasinskas (write-in)	74
Trustee of Public Library; 1 yr. term:	Elizabeth S. Pruss	421
Trustee of Public Library; 3 yr. term:	Conrad V. Moses	417
Trustee of Trust Funds; 3 yr. term:	Vytautas Kasinskas	409

Article

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the town of East Kingston on the second Tuesday of March?

YES 234 NO 227 (failed) – 2/3 VOTE REQUIRED

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

INSERT a new Article as Zoning Ordinance ARTICLE III-A - TOWN CENTER DISTRICT to read:

ARTICLE III-A TOWN CENTER DISTRICT (Adopted 3/07)

Synopsis: This new ordinance would create a Town Center District along Route 107 (Depot Road/Main Street) from the easterly edge of Willow Road to the westerly edge of Freeman Street, basically 500' on either side of the centerline of Route 107. The general purpose of the District is to create the opportunity for a central district that permits a mix of uses, including civic, residential, commercial, and recreational use in close proximity to one another; that would focus on Town life around a traditional New England town center.

YES 320 NO 153

3. *Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:*

CHANGE Article XII – ELDERLY HOUSING, Paragraph B. General Standards thusly:

REVISE Subparagraph 6. to read:

6. Dwelling units shall be specifically designed to provide housing for elderly residents. *Individual* units shall have a maximum of two bedrooms, *and* may not exceed thirty-five feet (35') in height, and may be either one or two

and one-half (1½) stories. Buildings shall be separated by a minimum space *distance* of thirty-five feet. No individual unit shall exceed 1,500 square feet of living space. **(Amended 3/01, 3/04, 3/07)**

INSERT new Subparagraph 7. to read:

- 7.** *No individual unit shall exceed 1,500 square feet of living space. Living space shall be defined as any space in the unit which could be used for sleeping, working, dressing, cooking, dining, or other normal life activities, and shall include unfinished as well as finished space. Hallways, closets, storage space, bathrooms, lofts, bedrooms, and all other rooms or areas shall be included in living space. Attic storage spaces with a ceiling height lower than five (5) feet as measured from floor to ceiling shall not be included as living space. One-storey garages shall not be included as living space. Second floor areas above garages or garage lofts that may be converted to living space shall be considered living space.* **(Adopted 3/07)**

RE-LETTER subsequent paragraphs.

YES 299 NO 161

- 4.** *Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:*

ADOPT revised Zoning Article XIII – GROWTH MANAGEMENT (formerly GROWTH CONTROL) to read as follows:

ARTICLE XIII – GROWTH MANAGEMENT (Adopted 3/07)

Synopsis: This Growth Management Ordinance article is enacted in accordance with RSA 674:22, and replaces the Growth Control Ordinance article adopted at Town Meeting 1998. It's purpose is to manage growth to ensure its compatibility with the East Kingston Master Plan and CIP; enable the execution of Master Plan goals at a rational, absorbable pace that is in concert with regional development, and state and federal statute; and to ensure that all East Kingston municipal services and resources, including but not limited to, police, fire and rescue, infrastructure, secondary education schooling, library, recreation, historical sites and structures, will have sufficient capacity and quality to accommodate new development.

YES 356 NO 106

- 5.** *Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:*

INSERT a new Paragraph C. Standards. 10 in Zoning Ordinance Article XVI – HOME OCCUPATIONS:

ADD new Paragraph C. Standards. 10. to read:

"10. Disposal of all solid waste generated by the business must be at the business owner's expense, and shall not be provided by the Town of East Kingston.

YES 364 NO 111

6. *Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows):*

INSERT a new Paragraph F in Zoning Ordinance Article XX – STRUCTURE OR LAND USE CONFORMANCE:

ADD a new Paragraph F. to read:

"F. Permitted to convert an accessory use to a principal use. Such a conversion would be considered a change of use, and would be required to adhere to all the provisions in the current zoning ordinance, and subdivision/site plan review regulations **(Adopted 3/07)**"

YES 303 NO 144

The Moderator, Lawrence K. Smith, opened the town meeting at 7:55 PM. There were approximately 379 voters in attendance.

The Moderator announced the "unofficial" results from the town election.

7. To see if the Town will vote to raise and appropriate the sum of seven hundred seventy thousand dollars (\$770,000 gross budget), for the purpose of constructing a new public library on town owned property, located at 47 Maplevale Road, known as Map, Block, Lot #09-07-13, and the costs and expenses reasonably related thereto; and to authorize the Board of Selectmen to act on behalf of the Town in connection with the project and to further authorize the issuance of not more than four hundred eighty thousand dollars (\$480,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to also authorize the Board of Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon, as shall be in the

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best interest of the Town and to further authorize the withdrawal of two hundred ninety thousand dollars (\$290,000) from the existing Library Capital Reserve Fund established at the 1997 Town Meeting, for said purpose.

TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED

Motion made by: Ted Lloyd

Seconded: Ronald Morales

Discussion: Ted Lloyd, Library Trustee, was acknowledged by the Moderator and gave a brief presentation. He made a floor motion to amend the present article reflecting the current balance in the capital reserve fund and reducing the amount of the bond.

Amendment: To increase the amount to be withdrawn from \$290,000 up to \$302,500 from the existing Library Capital Reserve Fund and correspondingly to decrease the amount of the bond from \$480,000 to \$467,500.

Amendment seconded by: Bruce Allen

Discussion on Amendment: Ted Lloyd spoke briefly on the library history.

Vote on amendment: Passed

Polls opened at 8:13 PM

Polls closed at 9:25 PM

379 ballots cast

Results were announced at 9:40 PM.

YES 303 (passed) NO 76

8. To see if the Town will vote to raise and appropriate the sum of two million fifty thousand dollars (\$2,050,000) for general municipal operations for the ensuing year. This operating budget warrant article does not include appropriations contained in any other warrant articles.

Motion made by: Robert Forrest

Seconded: Ronald Morales

Discussion: None

Voted: Passed:

9. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the proposed recommended changes by the Salary Review Committee and to accept the committee's recommendations as follows:

Supervisor of the Checklist	\$ 125.00 per election	(1) (2)
	\$ 125.00 per purge of the Checklist	
Moderator	\$ 225.00 per election	(1)
Election Officers	\$ 8.00 per hour	(1)
Bookkeeper of the Trust Funds	\$ 700.00 per year	No fees
Treasurer	\$ 1,700.00 per year	
	Actual Expenses	(3)
First Selectman	\$ 3,000.00 per year	
	Actual Expenses	(3)
Second and Third Selectmen	\$ 2,500.00 per year	
	Actual Expenses	(3)
Town Clerk/Tax Collector	\$ 40,000.00 per year	(4)
	Actual Expenses	(3)

Explanations:

- (1) Election pay includes any associated meeting until adjournment thereof.
- (2) Supervisors of the Checklist shall be paid \$8.00 per hour for hours outside of election meeting hours. Such hours for registration and checklist verification with the exception of a required Purge of the checklist.
- (3) Expenses are for actual expenses incurred. Mileage shall be at the current IRS coded amount, at the time of requested reimbursement.
- (4) Salary is based on the Town Clerk/Tax Collector's working 32 hours per week. There shall be a minimum of 28 Public Office hours per week, including 1 (one) evening session of two hours. The evening session shall be at the decision of the Town Clerk as to what hours. These total hours shall include two week's paid vacation per year.

(5) The following provisions shall also apply:

- All Salaries are retroactive to January 1, 2007.
- The Town shall retain all fees collected by any elected official.
- A Salary Review Committee shall be appointed by the Moderator in 2009 to bring recommendations to the 2010 Annual Meeting of the Town.
-

Motion made by: Dennis Quintal

Seconded: Sandra Champagne

Discussion: Dennis Quintal spoke on behalf of the Salary Review Committee and said that they had several meetings throughout the year, did a lot of research, distributed surveys to individuals involved, and conducted interviews. He said that the Board of Selectmen did not recommend approval of the Salary Review Committee's recommended changes. He said that the committee met with the Board of Selectmen last week, and the Selectmen strongly suggested that the recommendations for compensation for the position of Selectman is not enough to cover their time and expenses. The committee recommended the Selectmen submit actual expenses; however the Selectmen recommended that a lump sum be given for town expenses of \$1,000 for the first selectman and \$750 for the second and third Selectman.

Mr. Quintal said that the committee met afterwards and out of respect for the Selectmen's judgment would modify their report.

Amendment: Dennis Quintal made a motion to see if the town would vote to amend the Salary Review Committee's recommendations for actual expenses listed as \$1,000 for the first Selectman and \$750 for the second and third Selectman for one year.

Amendment seconded by: Howard George

Discussion of Amendment: Edward Warren stated the Selectmen should show receipts like any other business.

Ronald Morales said that the Selectmen felt the need for the increase, which would bring the compensation up to more current standards. He said that there is more paperwork involved with submitting expense reports for such a small amount of money.

Amendment voted: failed

Voted on original motion: **passed**

10. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the existing Library Capital Reserve Fund established at the 1997 Town Meeting.

Motion made by Ted Lloyd to pass over article 10 since article 7 passed.

Seconded: Debra Whalen

Motion made to move the question.

Voted: **Passed**

11. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

Motion made by: Robert Forrest

Seconded: Alan Mazur

Discussion: None

Voted: **Passed**

12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

Motion made by: Robert Caron

Seconded: Robert Forrest

Discussion: None

Voted: **Passed**

13. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed.

Motion made by: Ronald Morales

Seconded: Suzanne Mazur

Discussion: Edward Warren asked if they had any idea of where they are going to locate the salt shed. Ronald Morales said that they still do not have a location and he asked the voters if there was anyone interested in donating a 2 acres parcel of land, away from wetlands.

Voted: **Passed**

14. To see if the Town will vote to enter into a three year lease/purchase agreement

for \$23,100 for the purpose of purchasing a 2007 Ford Crown Victoria Police Interceptor Sedan for the Police Department and to raise and appropriate the sum of ten thousand two hundred dollars (\$10,200) for the first year's payment of \$7,700 plus \$2,500 for the installation of all related equipment. This lease agreement contains an escape clause. (2nd year - \$7,700, 3rd year - \$7,700)

Motion made by: Robert Forrest

Seconded: Robert Caron

Discussion: Robert Forrest said that this is to replace a 1999 cruiser that has 170,000 miles on it.

Voted: Passed

15. To see if the Town will vote to raise and appropriate \$20,000 to contract with Waste Management to collect recycling on a weekly basis vs. the current bi-weekly program.

Motion made by: Robert Caron

Seconded: Ronald Morales

Discussion: Jeff Rolfs asked if this was an annual fee and Ronald Morales said that it was. Mr. Morales said that the recycling participation would have to be at 40% in order to break even.

Voted: Failed

16. To see if the Town will vote to raise and appropriate \$30,400 to contract with Dragon Mosquito Control, Inc. to spray for Triple EEE at locations to be determined by Dragon Mosquito Control, Inc.

Motion made by: Ronald Morales

Seconded: Roland Leary

Discussion: Matthew Gallant, Health Officer, said that last year East Kingston had positive mosquitoes tested for EEE. He said that Foss Wasson field was closed for recreational use and after school operations had to be shut down. He said that they are trying to set a program in place and that most other towns in Rockingham County have a plan. A plan is a schedule of events as far as trapping and treating positive larvae.

Sarah McGregor, President, of Dragon Mosquito Control, Inc., was introduced and she said that the risk couldn't be eliminated but that their goal is to reduce the risk. She discussed the program at length which begins in April and progresses throughout the season.

Further discussion from the floor continued.

Motion to move the question: Howard George

Voted to move question: Passed

Voted: **Passed**

17. 17. To see if the town will vote to raise and appropriate \$6,500 to purchase one (1) AccuVote OS, an optical scan ballot tabulator to be used by the voters of the Town of East Kingston at all elections.

Motion made by: Robert Forrest

Second: Robert Caron

Discussion: Jeff Rolfs asked is there were additional expenses to program this machine as well as servicing expenses.

Ronald Morales said that there is a programming cost, several hundred dollars every election. He said, "a lot of the costs that we were paying people to hand count ballots will go away. There will be a savings and it will be more accurate."

Voted: **Passed**

18. To see if the Town will vote to raise and appropriate \$5,000 to maintain passage for emergency vehicles on privately owned roads declared "emergency lanes" in the year 2000, in accordance with RSA 231:59-a, Andrews Lane, Casey Road, Cove Road and Hickory Lane during fiscal year 2007, at the discretion of the Board of Selectmen and the Road Agent, as the Town is not obligated to maintain any privately owned roads.

Motion made by: Robert Caron

Seconded: Ronald Morales

Discussion: Patricia Tilden asked if this passes would other private roads come under this the following year.

Robert Caron said that other private roads would have to be recommended by the fire, police, and road agent for emergency access. Recommendations are done on a one by one basis.

Voted: **Passed**

19. To see if the town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received for ambulance services will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unreserved fund balance. Said funds may be expended for ambulance replacement, re-

pairs and maintenance; repairs and maintenance to ambulance equipment; to purchase ambulance and medical supplies, and for personnel costs associated with ambulance billings and medical training. The Town Treasurer shall have the custody of all monies in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Motion made by: Ronald Morales

Seconded: Roland Leary

Discussion: Chief Alan Mazur was acknowledged and he said that they will be doing away with AMR at the end of the year and that East Kingston will be transporting and charging residents to transport. They will also be billing insurance companies.

Cathy Belcher asked about the people in town that might not be covered by insurance. She asked if there were any waivers the town can extend to the people without insurance. She said that people might hesitate to call an ambulance if they cannot afford it. Alan Mazur said that if town residents cannot pay, their bill would be waived.

Voted: Passed

20. To see if the Town will vote to accept Maplevale Road as a town-owned road as recommended by the Town Engineer.

Motion made by: Robert Caron

Seconded: Robert Forrest

Discussion: Robert Caron asked to make an amendment as follows: To see if the Town will vote to accept a portion of Maplevale Road described as from Depot Road at the East Kingston Community United Methodist Church (MBL #09-06-03) northerly on Maplevale Road 1,808 feet just beyond Holly Lane near the cistern as town-owned road as recommended by the Town Engineer.

Amendment seconded: Robert Forrest

Discussion on Amendment: Robert Caron said that the warrant article itself encompasses all of Maplevale Road, which is incorrect. The final top coat of paving has not been completed, from Holly Lane out to Maplevale Road to Jewett's General Store, for 3,380 feet, therefore, that portion can not be accepted at this time.

Vote on amendment: Passed

21. On the petition of Robert F. Paling and 57 other registered voters of the Town of East Kingston, to see if the Town will vote to approve "A Petition for a Tax Abatement," The undersigned residents of the Cricket Hill Community in East Kingston, New Hampshire, respectfully request that they be granted a reduction in the town portion of their property tax bill. Cricket Hill is an "Over 55 Community" and its residents pay

the full town tax rate of \$2.68 out of an overall rate of \$20.26 per thousand. However its residents do not receive Town Services given to all other taxpayers in East Kingston. Specifically, this includes: snow plowing, trash pick-up and recycling. Accordingly, the residents of Cricket Hill ask that the town portion of their taxes be reduced by the percentage of the amount of Town Services they are paying for but not receiving. We believe this request is fair and justified and ask that it also be made retroactive to the date each Cricket Hill resident began paying taxes to the Town of East Kingston.

Motion made by: Gary Tilden

Seconded: Stephen Kucker

Discussion: Ronald Morales said that this article as well as article 22 is illegal in accordance with RSA 75:1. He said it was not binding.

Robert Paling referenced articles 21 and 22 and said that they are paying taxes on the same basis as every other citizen in East Kingston. "We don't get the same town services."

Robert Forrest said that the Board of Selectmen have met with the residents of the two communities several times. He said that it was the opinion of the Board of Selectmen that they have no legal authority to change their tax rate. He said that the residents of these two communities signed agreements when they bought their units and these agreements provided that there were not going to be any of the services in question. He said that the planning board has advised the Board of Selectmen that these covenances were included in the planning board's approval. "It has nothing to do with the Board of Selectmen."

Robert Paling referenced RSA 356B in which there is no prohibition in granting what they are asking for.

Patricia Tilden spoke of the agreement the planning board made with Lewis Builders as not being conveyed to them. She said they were told that they would have trash pick-up.

Douglas Calderwood asked if there was anything they could do with the planning board to resolve this problem.

Robert Forrest said that he believed at one or more of their meetings that the Board of Selectmen suggested to their representatives to discuss this with the planning board. Robert Forrest wanted to make it clear that the Board of Selectmen have no authority to do what they are asking them to do.

Voted: Passed

22. On the petition of Richard W. Pothier and 80 other registered voters of the Town of East Kingston, to see if the Town will vote to approve "A Petition for a Tax Abatement," The undersigned residents of Maplevale Farms & Woods Community in East Kingston, New Hampshire, respectfully request that they be granted a reduction in the town portion of their property tax bill. Maplevale Farms & Woods is an "Over 55 Community" and its residents pay the full town portion of their tax rate of \$2.68 out of an overall rate of \$20.26 per thousand. However its residents do not receive Town Services given to all other taxpayers in East Kingston. Specifically, this includes: snow plowing, trash pick-up and recycling. Accordingly, the residents of Maplevale Farms & Woods ask that the town portion of their taxes be reduced by the percentage of the amount of Town Services they are paying for but not receiving. We believe this request is fair and justified and ask that it also be made retroactive to the date each Maplevale Farms & Woods resident began paying taxes to the Town of East Kingston.

Motion made by: Richard Pothier

Motion to move the article by Ronald Morales since it was already discussed

Voted to move the article: Passed

Voted: Passed

23. On the petition of Jean Topping and 38 other registered voters of the Town of East Kingston, to see if the Town will vote to approve a New Hampshire Climate Change Resolution as follows: We, the undersigned, being legal voters in the Town of East Kingston hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

New Hampshire Climate Change Resolution

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of East Kingston.

These actions include:

1. Establishment of national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of East Kingston encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Con-

gressional Delegation, to the President of the United States, and to declared candidates for those offices.

Motion made by: Debra Whalen

Seconded: Roland Leary

Discussion: Jim Nupp said it was one of the most important resolutions being looked at tonight. He said the resolution is being sponsored by a group called the Carbon Coalition, a group of New Hampshire citizens that formed in 2003 to address the issue of global warming and its effect regionally. He said that the reason for this resolution was to focus national attention to a crisis that affects us locally, regionally, nationally, and globally as well. Jim said, "we are the cause of this and we are the answer to this." He said that voting in the affirmative would send a message to NH state representatives and also to congress and the President that it is time for a national agenda addressing climate change and what we can do about it.

Priscilla Clark spoke of the effects of the changes of the climate in New Hampshire; how long the mud season is, the lack of snow, and changes in the maples (foliage and the production of maple syrup and maple sugar).

Voted: Passed

The Moderator said that article 24 was already voted on during the day and it dealt with the official ballot issue and as was previously stated, it failed.

25. To transact any other business that may legally come before this meeting.

Robert Forrest acknowledged Ronald Morales and thanked him for his last three years of service on the Board of Selectmen. He said that Ronald Morales decided not to run for office and that Richard Poelaert is going to be the new Selectmen.

Robert Forrest acknowledged Police Chief, Reid Simpson, and his officers and the construction of the new police station at Bowley Road. He wanted to thank Judy Cook and her late husband, Richard Cook, and David and Cynthia Sullivan who donated the land. He thanked Dennis Quintal of Civil Construction and Matt Dworman, who acted as the clerk of the works. He said the project came in at approximately \$60,000 under budget.

Robert Forrest also wanted to thank Donald Clark. He said that the town report was dedicated to Donald. He said Donald worked for the town of East Kingston for over 20 years. He said he retired on November 21st of last year.

Robert Forrest asked if anyone would be interested in serving on an advisory coopera-

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tive school budget committee. He said he needed one representative from East Kingston. He asked that Deborah Gallant in the Board of Selectmen's office be contacted by those interested.

A reminder that the inventory of taxable property was mailed out on March 5, 2007 and that it is due by Monday, April 16, 2007.

The town is in need of a deputy building inspector.

Robert Forrest spoke of the passing of article 23 and that volunteers would be needed to work on that.

Molly Allen inquired about where the charitable contributions were in the town report. Ronald Morales said one of his goals was to reduce the amount of time that they used to spend on these. He said that these contributions are now reviewed by the Board of Selectmen and then rolled under one line item, Intergovernmental Welfare.

Lawrence Smith thanked Jim Nupp for his 14 years of service on the Conservation Commission. He said that they have three vacancies on the commission.

The Moderator declared the meeting adjourned at 11:15 PM.

Respectfully submitted,

Barbara A. Clark
Town Clerk

**TOWN OF EAST KINGSTON, NH
SPECIAL TOWN MEETING - JUNE 7, 2007
EAST KINGSTON ELEMENTARY SCHOOL**

The Moderator, Lawrence K. Smith, opened the meeting at 7:10PM. There were approximately 243 voters in attendance.

1. On the petition of Joanna McGarry and 74 other registered voters of the Town of East Kingston, to see if the Town will vote to confirm that the language in 2007 Town Meeting warrant article 7, which "authorized the Board of Selectmen to act on behalf of the Town in connection with the [library] project" relates solely to the Selectmen's obligation to enter into and agree with the Library Trustees to a payment schedule for funds that have been appropriated by Town Meeting for the library construction project. It is the expectation of the voters that the Library Trustees, and not the Selectmen, will be responsible for building the new library and shall be authorized to make all decisions related thereto, as Library Trustees are authorized to do per NH RSA Chapter 202-A.

Motion made by: Ted Lloyd

Seconded: Joanna McGarry

Discussion: Robert Caron read the following statement that the Board of Selectmen had prepared:

"It is the Selectmen's intentions to enter an agreement and construct the library on town owned property as passed by the voters during the March town meeting and based upon the conceptual drawings. The Selectmen's office has submitted application for the bond and anticipates receiving funds in late July, based on the approved article of March 13, 2007.

History as to where we are today:

The original warrant article which was reviewed, modified, and approved by the NH Department of Revenue Administration and was in accordance with RSA 41:8, which instructs the Selectmen to "manage the prudential affairs of the town." In addition, the Selectmen have the responsibility to maintain effective internal control procedures to ensure the safeguarding of all town assets and properties as described in RSA 41:9 VI.

In review of the submitted documentation from the library trustees, it was noted that the lowest responsible bidder had not been selected based on the GMP (guaranteed maximum price). The library trustees' recommendation was based on the construction management fee only and that the overall structural and construction costs were solely

soft numbers and based on a conceptual drawing dated October 2006. In review of the submitted RFQ's (request for quotation) to Bernier Construction, HDC, and Excel Construction Management, it is not indicated that the award would be based on the construction management fee only. The town has established precedents in awarding business with regards to capital expenditures and construction projects via a bid process such as a GMP in construction programs.

Construction manager fees in accordance the quotes submitted and dated November 10, 2006:

Bernier Corporation - \$46,000, HDC - \$54,438, and received on November 13, 2006, Excel Construction Management LLC at \$60,000. Now it is \$55,000 (unclear when this change occurred as both sets dated November 10, 2006 have different CM figures)

Since there were similar construction management fees and notations from the bidders that "due to the lack of structural engineering there could be added costs to construction materials," the Board felt it would be fair for all parties that the next phase would be to define the structural architectural drawings and define the structural costs (GMP) to award the business and obtain a building permit. To remain neutral to the submitting parties, the Selectmen approached Sumner Davis Architects for this potential activity. It was also noted that the Library Trustees were not in agreement with this plan and had already signed an award/agreement with Excel on January 19th prior to the March 13th town meeting approval.

The Selectmen held a negotiation meeting with the Library Trustees and representatives of legal counsel on April 16th to define a workable solution so the town may proceed with the building project. No reasonable solution could be reached to ensure the public monies are spent in a prudent manner so as to yield the best library for the funds available with the library trustees. We even proposed to use Annino Architects Inc. for the required structural drawings that were responsible for the student who did the conceptual drawings for a stipend of \$250.00 you saw on March 13th.

On April 17th, the citizen's petition, article 1, was presented to the Selectmen, which would remove the Selectmen from all aspects of the library building construction other than acceptance of the payment schedule funds requested. A special town meeting date of June 7th was established.

On May 7th, we were notified that on April 3rd the capital reserve fund in the amount of \$302,500 dollars was mistakenly withdrawn by the Trustees of the Trust Fund and handed to the Library Trustees for deposit in the library account. The Selectmen issued a notice on May 15th via certified mail to the Library Trustees' Chairman, Conrad Moses, and copied Mr. Roby Day, Chairman of the Trustees of the Trust Fund, of the mistake and request the funds be returned to the town treasurer in accordance with

RSA 41:29.i Stating: "the town treasurer shall have custody of all money belonging to the town, and shall pay out the same only upon orders of the Selectmen" and in conflict with RSA 34:6 & 11 detailing Capital Reserve Funds (CRF). The request was denied on May 18th and noted that official contracts were signed on May 9th by the Library Trustees with Excel Construction Management, LLC and Annino, Inc.

The Selectmen propose article 2, which clearly defines the five essential steps to proceed with the construction of the proposed library building.

In closing, the Library Trustees refer to RSA 202, which authorizes their powers to include overseeing the management of the day-to-day existing library operations. Once the new library is constructed and completed, the Board of Selectmen will have the Library Trustees manage the operation of the new library complex."

Ted Lloyd, Library Trustee, was recognized by the moderator and spoke in support of article 1. He spoke of how the outcome of tonight's meeting would impact when and how the library gets built.

Mr. Lloyd said that on March 19th the Library Trustees met with the Selectmen at their first meeting since the approval of article 7, authorizing the new building. He said that the Library Trustees were prepared to discuss the work they had done, the process they had followed in selecting the construction manager and architect, and the decisions they had made. He said that, most importantly, the Library Trustees were prepared to discuss how they would work together with the Board of Selectmen. He said that they were told, in no uncertain terms, that it was the Board of Selectmen that were responsible on deciding who the contractor would be and to whom the bid would be awarded. He said that the Selectmen stated that the Trustees wouldn't have to work closely with the contractor because they would. Mr. Lloyd said the Trustees found out later that, immediately after they had left the Board of Selectmen's meeting, that the Board of Selectmen voted to give their architect drawings to another architect and to have the construction drawings developed from them for the purpose of rebidding the project. Mr. Lloyd said, "Our shock turned to outrage." He said the Library Trustees sought advise from the Attorney General and the NH State Libraries Trustee Association, and he said they were told to engage counsel to protect their rights and authority.

Mr. Lloyd said that libraries are special in NH. He said that libraries are not simply a department of the town. He said that RSA 202-A provides that Library Trustees are given entire custody and management of the library and all of the property of the town relating thereto. He said that it also says that Library Trustees are given the power to expend all monies raised and appropriated by the town for library purposes. He said that the Library Trustees shall direct that all such money be paid over by the town pursuant to a payment schedule as agreed to by the Library Trustees and the Selectmen.

He said that additionally, RSA 41, defines the authority of the Selectmen to manage all real property owned by the town and to regulate its use, but it makes an explicit exception to that authority in the case of libraries in favor of the Library Trustees. "We found that all new library projects throughout the state have been managed by their Library Trustees. In every case, the construction contracts were signed by the Trustees."

Mr. Lloyd said that the Library Trustees went back to the Selectmen and notified them of their opposition for taking charge of their project. He said that the Library Trustees asserted their authority, under the law, to select the architect and the construction manager, and to manage this project through its completion. Mr. Lloyd said they requested the Trustees of the Trust Fund to transfer the \$302,500 from the library capital reserve fund.

Mr. Lloyd said the Library Trustees agreed to meet with the Board of Selectmen in a closed session to attempt to negotiate an agreement. He said when the session failed to bring the impasse; we submitted a petition signed by 75 registered voters calling for this meeting. "Our hope is that we can still keep this out of the court."

Mr. Lloyd said that in an effort to minimize the costly delay resulting from this controversy, the Library Trustees had their attorney review the process they had to follow in selecting the construction manager and the architect to ensure that their process was legally sound. He said it was. He said that on advice from their attorney, they signed the contract with Excel Construction Management and Annino Architects on May 9th, not January 19th. "On January 19th, we selected the winners of the bidding process."

Mr. Lloyd said that warrant article 7 was originally written by the Trustees to say that the Selectmen would work with the Trustees. He said that unfortunately, the words "working with the Trustees" were removed from the article by the Selectmen's Office before it was submitted to the Department of Revenue Administration for approval. He said that because of that deletion, we are here today.

Robert Forrest said that the Department of Revenue Administration changed the warrant article and not the Board of Selectmen.

Ted Lloyd said that under a "right to know act request" that all the correspondence relating to warrant article 7 showed clearly that the warrant article had the words "working with the trustees" deleted before it ever went to DRA. He said the following question was asked in the correspondence "should the words working with the trustees" be added to the warrant article. "It is clear they took it out and they asked if it should be put back in."

Robert Forrest said that their secretary contacted the DRA about the wording in the

article and was told what the wording was supposed to be. Mr. Forrest said the changes were made by the DRA despite what Mr. Lloyd just told you.

David Miller asked how do we know we are getting the most for our money and that our money is being spent appropriately if we don't go through a competitive bidding process.

Mr. Lloyd responded by saying that the RFQ that the Library Trustees sent out went to three bidders. He said that they asked them to quote them on their construction management fee, to quote them on an architect fee and an engineer's fee that they would be able to work with. He said that they also asked the bidders to estimate the cost of building the building. He said the ultimate winner, Excel Construction Management, was \$562 more than the 2nd place bidder but that Excel's construction estimate was by far higher quality than the 2nd bidder. Mr. Lloyd said that every subcontract in the building of this building would be competitively bid.

Senan Murdock asked when article 1 passed if the Selectmen would stand aside and allow the Trustees to do the job that they were elected to do.

Robert Forrest said he had a conversation with the Deputy Attorney General concerning this issue. He was told that the law is not clear and the only way the law can be clarified is for the legislature to change it or for a judge to interpret it.

Mark Beliveau, from Pierce Atwood, the town's legal counsel, was recognized. Attorney Beliveau said that town counsel reviewed applicable state statutes with regard to who has the authority to manage the construction of the new public library. He said that they spoke with other municipal attorneys and with the NH Municipal Association. He said that they spent a fair amount of time interpreting the statutes. He said that their conclusion was that the statutes were inconclusive on the issue of which entity, Selectmen or Library Trustees, had the authority to manage the construction of the new public library. He said that town counsel recommended to the Selectmen to try to reach a common ground with the Library Trustees.

Attorney Beliveau said a suggestion was made that there be a process that includes the different interests within the town, professional support, the architect, and clerk of the works. He said that the Selectmen thought it would be prudent to establish a warrant article that outlined a process that was inclusive, that allowed the Library Trustees to make use of the architect they chose to use and to move through a process in a very organized fashion.

John Ratigan, of Donahue, Tucker & Ciandella, PLLC, the Library Trustee's legal counsel, was recognized. He referenced 41:11-A and 202:86. He said he didn't find any ambiguity when he talked with his colleagues about the issue.

David Miller said that if we vote for the second article and go through the competitive bidding process that it is going to cost more money. "If you two parties can't put down your swords and work together, that is a shame."

Molly Allen asked the Chairman if Selectmen attended Library Trustee meetings over the past year and Mr. Forrest said that some of the meetings were attended.

Mr. Forrest said that the Library Trustees never invited the Board of Selectmen to any of their meetings. He said that they never informed the Board of Selectmen of any results and deliberations from their meetings.

Molly Allen said that if she was a Selectman and was concerned about her responsibility and was supposed to be informed about building projects, that she would have made it her business to be there.

Richard Poelaert, Selectman, said he asked the Library Trustees in a subsequent meeting that if they were that sure of their position if they wouldn't mind going to the Attorney General and DRA and have them write a letter dissolving the Selectmen from any responsibilities in this project. He said that they have never seen a letter because they can't produce a letter. "When DRA sends that money over to the Selectmen's Office and there are three people signing for it, it is my experience that the guy who signs for the dough is responsible for the dough."

Motion to move the question: Jon Scott Ratta

Seconded: Joanna McGarry

Voted to move the article: passed

YES 213 (passed) NO 30

2. To see if the Town will vote to authorize the process described below with regard to the construction of the new public library.
 - A. The Library Trustees shall identify, and the Selectmen shall engage, an architect to develop detailed plans, specifications, working drawings and contract terms in connection with construction of a new public library, consistent with the conceptual design developed by the Library Trustees and presented to the residents of the Town at the March 13, 2007 Town Meeting.
 - B. A contract to construct the public library shall be awarded to the lowest responsible bidder upon a fair and broadly advertised public bidding process in which the detailed plans, specifications, working drawings and contract terms are presented to prospective bidders.

- C. The Library Trustees and the Selectmen shall, in consultation with the architect, identify the lowest responsible bidder.
- D. The Library Trustees and the Selectmen shall, in consultation with the architect, finalize the contract with the lowest responsible bidder and the Selectmen shall thereupon sign the contract.
- E. The Library Trustees and the Selectmen shall identify, and the Selectmen shall engage, a "clerk of the works" who shall, in conjunction with the architect, Library Trustees and Selectmen, oversee the construction of the public library.

Motion made by: Robert Caron

Seconded: Robert Forrest

Ted Lloyd made a motion to amend article 2 and delete all the current wording of article 2 and replace it with the following:

"The Board of Selectmen is urged to support and assist the Library Trustees at every turn as this important community project proceeds and should refrain from taking any actions legal or otherwise that would impede or delay the prompt completion of the new library."

Motion to Amend Seconded by: Jon Scott Ratta

Discussion on amended article: Robert Forrest said the purpose of this article was for the Selectmen to work together with the Trustees to get this project done. "It is not about control. We believe this is the correct legal process."

Motion to move the question: Jon Scott Ratta

Seconded: Ted Lloyd

Voted to move the question: Passed

Voted on amendment: Passed

Voted on article 2 as amended: Passed

Meeting adjourned at 8:35PM

Respectfully submitted,

Barbara A. Clark
Town Clerk

2006 AUDITOR'S REPORT

(Prior Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX 224-1380

In planning and reporting our audit of the financial statements of the Town of East Kingston as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of East Kingston's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of East Kingston's internal control. Accordingly, we do not express such an opinion on the effectiveness of the Town of East Kingston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies and one deficiency that we consider to be a material weakness.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of East Kingston's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of East Kingston's financial statements that is more than inconsequential will not be prevented or detected by the Town of East Kingston's internal control. We consider the following deficiency to be a significant deficiency in internal control.

Tax Collector/Town Clerk Remittances

While the tax collector/town clerk makes deposits on a regular basis, report of these deposits was not always made to the Town treasurer and bookkeeper in a timely manner. For cash flow reconciliation purposes, copies of the deposits should be remitted to both parties when made, and then reconciled by all at month-end. The same problem existed last year.

We recommend that the tax collector/town clerk submit copies of all deposits made to the treasurer and bookkeeper, and that they be reconciled on a monthly basis.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of East Kingston's internal control. We believe that the following deficiency constitutes a material weakness.

Capital Assets Reporting

None of the Town's capital assets have been inventoried at historical cost; and therefore they have not been reported in the financial statements as required. In order to prevent the government-wide statements from being misstated, we recommend that

the Town establish capital asset policies and procedures and inventory the capital assets so that they can be included.

***Town of East Kingston
Independent Auditor's Communication of Control Deficiencies and Other
Matters***

We also want to discuss the following other issues that we do not consider to be significant deficiencies.

Tax Collector

During our audit of the tax collector's records, we had found last year that the following New Hampshire statute had not been complied with:

New Hampshire RSA 80:70 *Notice of Redemption*, states in part" ... when full redemption is made, the tax collector shall within 30 days after redemption notify the register of deeds of the act ... " This year, we again found a problem in this area.

We again recommend that the tax collector send a "Notice of Redemption" to the register of deeds at least on a monthly basis.

Investment Policy

We noted that the selectmen do not have a formally adopted investment policy. Although the trustees of trust funds do have an investment policy, it does not address the risks described in GASB Statement No. 40, *Deposit and Investment Risk Disclosures*.

New Hampshire RSA 41:29 *Town Treasurer*, states in part "At least yearly, the selectmen shall review and adopt an investment policy for the investment of public funds in conformance with the provisions of applicable statutes. Such investment policy shall be reviewed and confirmed at least annually."

As well, GASB Statement No. 40 requires certain disclosures for the various types of risk that may affect a government's investments.

We recommend that the board of selectmen formally adopt an investment policy and review it on an annual basis, and that both investment policies address credit risk, custodial credit risk, concentration of credit risk, interest rate risk and foreign currency risk.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state agencies, and is not intended to be and should not be used by anyone other than these specified parties.

January 22, 2007

Plodzik & Sanderson, Professional Association

2006 AUDITOR'S REPORT

(Opinion Letter)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX 224-1380

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of East Kingston as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of East Kingston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statement referred to above do not present fairly the respective financial position of the governmental activities of the Town of East Kingston at December 31, 2006, and respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the town of East Kingston as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles gen-

erally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of East Kingston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Kingston basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subject to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 22, 2007

Plodzik & Sanderson, Professional Association

BALANCE SHEET (Governmental Funds)

General Capital Project
Public Library

Other Gov-
ernmental
Funds

Total Gov-
ernmental
Funds

LIABILITIES AND FUND BALANCES

Liabilities:

Accounts Payable	\$4,499	\$6,262	\$2,290	\$13,051
Contract Payable		129,596		129,596
Intergovernmental Payable	2,224,105			2,224,105
Interfund Payable			42,650	42,650
Retainage Payable		11,250		11,250
Deferred Revenue	<u>1,664</u>			<u>1,664</u>

Total Liabilities: \$2,230,268 \$147,108 \$44,940 \$2,422,316

Fund Balances:

Reserved for Encumbrances		3,250		3,250
Reserved for Endowments			128,136	128,136
Reserved for Special Purposes		2,910	36,352	39,262

Unreserved / Undesignated

General Fund	857,492			857,492
Special Revenue Funds			416,984	416,984
Capital Projects		59,915		59,915

Total Fund Balances: 857,492 66,075 581,472 1,505,039

Total Liabilities and Fund Balances: \$3,087,760 \$213,183 \$626,412 \$3,927,355

BALANCE SHEET
(Governmental Funds)

	General	Capital Project Public Library	Other Gov- ernmental Funds	Total Gov- ernmental Funds
<u>ASSETS/OTHER DEBITS</u>				
<u>Assets:</u>				
Cash/Equivalents	\$2,441,972	\$213,183	\$493,338	\$3,148,493
Investments			132,777	132,777
<u>Receivables:</u>				
Taxes	551,943			551,943
Accounts	4,379			4,379
Intergovernmental	800			800
Interfund Receivable	42,353		297	42,650
Prepaid Items	46,313			46,313
Total Assets :	\$3,087,760	\$213,183	\$626,412	\$3,927,355

BUDGET - APPROVED 2007 & PROPOSED 2008 (Revenues)

REVENUES	2007 BUDGET	2007 ACTUAL	2008 PROPOSED
3120 TAXES			
LAND USE CHG/EXC TAX	0	15,440	0
3185 YIELD TAXES	0	1,775	0
3190 INTEREST/PENALT.	10,000	15,877	10,000
3210 LIC./PERMIT/FEES			
BUSINESS	2,000	5,815	2,500
MOTOR VEHICLE	375,000	404,622	376,000
BUILDING PERMITS	14,000	8,201	12,500
OTHER	10,000	5,943	9,000
3351 STATE			
SHARED REVENUE	12,000	12,632	12,000
ROOM & MEALS TAX	80,000	92,055	80,000
HIGHWAY BLOCK GRANT	35,950	35,779	35,050
FOREST LAND	50	47	50
OTHER STATE REV.	19,000	25,106	8,700
3401 SERVICE CHARGES			
INCOME FROM DEPT	72,000	84,859	74,200
3501 MISC. REVENUES			
INVEST. INTEREST	11,500	4,018	6,500
OTHER	3,500	6,926	3,500
REVENUES	645,000	719,175	630,000
CAPITAL RESERVE TRANSFER	85,000	85,000	
LIBRARY CAP. RES. & BOND	<u>770,000</u>	<u>770,000</u>	
TOTAL REVENUES	\$1,500,000	\$1,574,715	

BUDGET - APPROVED 2007 & PROPOSED 2008 (Expenses)

	2007 BUDGET	2007 ACTUAL	2008 PROPOSED
APPROPRIATIONS			
4130 EXECUTIVE	87,000	87,092	93,701
BOARD OF SELECTMEN	11,450	8,500	9,500
TOWN OFFICE COSTS	72,000	66,747	72,000
MODERATOR/TOWN MEET	2,850	11,134	11,500
TRUST. OF TRUST FUND	700	700	701
4140 ELEC., REG., VITALS	43,400	39,953	42,224
TOWN CLERK OFFICE	34,300	33,363	34,550
NON-TOWN ELEC. COSTS	9,100	6,590	7,674
4150 FINANCIAL ADMIN.	98,300	92,701	109,800
ACCOUNTING	49,150	50,539	58,900
AUDITING	7,000	7,800	8,000
TAX COLLECTOR OFFICE	29,450	28,862	29,700
TREASURER OFFICE	2,700	2,060	3,200
INFORMATION SYSTEMS	10,000	3,440	10,000
4152 PROPERTY REVAL.	22,000	25,457	22,000
REVALUATION	22,000	25,457	22,000
4153 LEGAL EXPENSES	35,000	43,851	50,000
TOWN COUNSEL	35,000	43,851	50,000
4155 PERSONNEL ADMIN.	171,775	138,112	165,000
EMPLOYEE BENEFITS	138,112	138,112	165,000
4191 PLAN. & ZONING	36,800	29,195	40,000
PLANNING BOARD	34,500	24,773	35,480
BOARD OF ADJUST.	1,800	4,143	4,000
CODE ENFORCEMENT	500	279	520
4194 GOVERNMENT BLDGS.	122,250	94,638	145,000
TOWN OFFICE	33,000	26,016	35,100
TOWN HALL	13,000	9,598	14,100
EOC	20,300	9,539	12,000
LIBRARY #41	11,200	7,309	9,300
LIBRARY #47	0	0	19,000

2007 East Kingston Town Report - Budget Approved 2007 & Proposed 2008

	2007 BUDGET	2007 ACTUAL	2008 PROPOSED
APPROPRIATIONS			
FIRE STATION	12,500	18,408	15,000
OTHER PUBLIC FAC.	12,800	7,841	17,000
POLICE STATION	14,050	11,781	17,000
RAILROAD DEPOT	5,400	3,963	6,500
4195 CEMETERIES	17,650	18,416	19,175
CEMETERIES/MAINT.	17,650	18,416	19,175
4196 INSURANCE	45,500	46,005	45,500
WORKERS' COMP/PROP.	45,500	46,005	45,500
4199 OTHER GOVT.	8,000	0	8,000
REFUNDS	8,000	0	8,000
4210 POLICE	262,000	245,941	275,000
ADMIN./TRAINING	8,750	10,130	10,300
SUPPORT SERVICES	253,250	235,811	264,700
4215 AMBULANCE	29,200	25,582	21,000
ADMINISTRATION	5,460	332	2,300
SUPPORT SERVICES	23,740	25,250	18,700
4220 FIRE	151,800	145,663	160,000
ADMIN./TRAINING	25,070	18,965	25,600
SUPPORT SERVICES	126,730	126,698	134,400
4240 BUILDING INSPECTOR	12,500	12,464	12,850
BUILDING INSPECTOR	12,500	12,464	12,850
4290 EMERGENCY MGMT.	41,300	31,465	30,000
ADMINISTRATION	41,300	31,465	30,000
4299 OTHER-SPECIAL DETAILS	56,000	48,876	56,000
4312 HIGHWAYS & ST.	263,000	252,267	263,000
PAVING & RECONSTR.	100,000	105,432	100,000
CLEAN & MAINT.	44,000	36,578	41,000
SNOW & ICE CONTROL	119,000	133,257	122,000
4316 STREET LIGHTING	2,000	1,973	2,000
LIGHTING	2,000	1,973	2,000

2007 East Kingston Town Report - Budget Approved 2007 & Proposed 2008

APPROPRIATIONS	2007 BUDGET	2007 ACTUAL	2008 PROPOSED
4323 SOLID WASTE COLL.	170,000	160,794	177,000
SOLID WASTE/RECYCLING	168,000	160,232	175,000
HAZARDOUS WASTE	2,000	562	2,000
4414 ANIMAL CONTROL	2,500	2,679	3,000
ANIMAL CONTROL	2,500	2,679	3,000
4415 AGENCIES/HOSP.	30,750	26,750	700
HEALTH OFFICER	30,750	26,750	700
4442 DIRECT ASSIST.	7,020	6,890	8,320
ADMINISTRATION	7,020	6,890	8,320
4444 INTERGOV. WELFARE	12,804	12,804	12,796
4445 VENDOR PYMTS.	4,701	1,636	5,684
VENDOR SERVICES	4,701	1,636	5,684
4520 PARKS & REC.	4,000	4,000	6,500
RECREATION COMM.	4,000	4,000	6,500
4550 LIBRARY	72,000	71,745	80,580
LIBRARY TRUSTEES	72,000	71,745	80,580
4583 PATRIOTIC PURP.	500	276	520
PATRIOTIC FUNCTIONS	500	276	520
4589 OTHER CULTURE	300	0	300
HISTORICAL/CABLE	300	0	300
4619 CONSERVATION	650	650	650
CONSERVATION COMM.	650	650	650
4723 INTEREST	298,200	325,760	366,000
TAN/BAN NOTES	298,200	325,760	366,000
4902 MACHINERY,VEHICLES,EQUIP.	18,200	17,589	7,700
MACHINERY, VEHICLES, EQUIP.	18,200	17,589	7,700
4909 OTHER BLDG. IMPROV.	<u>0</u>	<u>8,336</u>	<u>0</u>
SUB TOTAL	2,127,100	2,042,560	2,230,000
WARRANT ARTICLES/CAP. RES.	85,000	85,000	
WARRANT ARTICLES/LIBRARY	<u>770,000</u>	<u>706,835</u>	
TOTAL APPROPRIATIONS	2,982,100	2,834,395 *	

*Actual prior to Audit

CEMETERY FINANCIAL STATEMENT

Beginning Balance - January 1, 2007 **\$9,225.26**

Receipts:

Burial Fees	750.00	
Monuments and Markers	480.00	
Bank Interest	129.49	
Dedicated Property Tax	5,082.00	
Total Receipts for 2007		\$6,441.49

Payments:

Repair Gate	3,662.31	
Monument Works	160.00	
Landscaping	395.73	
Purchase (Tarp and Shears)	73.95	
Tractor Maintenance	84.64	
Petty Cash	100.00	
Register Tractor	10.30	
Total Expenditures for 2007		\$4,486.93

Ending Balance - December 31, 2007 **\$11,179.82**

Respectfully submitted,

Vytautas Kasinskas, Bookkeeper

CONSERVATION FUND
Year Ending December 31, 2007

BALANCE	January 1, 2007	\$326,286.21
Receipts:	Land Use Change Tax	\$15,350.00
	Transfer from General Fund	37.44
	Center for Land Conservation Assistance Transaction Assistance Grant	3,452.00
	Interest - NHPDIP	92.00
	Interest - Citizens Bank	814.16
	TOTAL RECEIPTS	\$19,745.60
Expenditures:	NH DES - Water Samples	\$380.00
	Pierce Atwood - Legal Fees re: Conservation Easements	5,198.45
	Upton & Hatfield - Legal Fees re:Conservation Easements	1,379.00
	Heirs of F.L. Smith - Conservation Easement (MBL#3-1-2)	277,000.00
	Citizens Bank - Wire Transfer Fee	45.00
	TOTAL EXPENDITURES	(\$284,002.45)
BALANCE	December 31, 2007	\$62,029.36

Respectfully submitted,

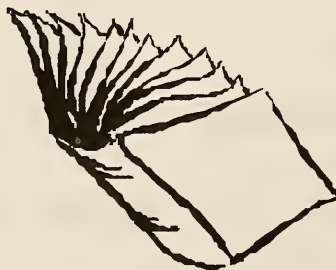
Lawrence K. Smith, Chairman

LIBRARY FINANCIAL STATEMENT

	Public Funds	Private Funds	Total
Beginning Balance - January 1, 2007	\$3,020.37	\$34,108.46	\$37,128.83
<u>2006 Expenses in 2007:</u>			
Media (Books, Audio, Video, Periodicals)	1,336.08		1,336.08
Furniture & Fixtures	1,128.38		1,128.38
Supplies	155.00		155.00
Total 2006 Expenses	\$2,619.46	\$0.00	\$2,619.46
<u>2007 Receipts:</u>			
Town Payments	26,975.00		26,975.00
Fees (Copier & Non-resident Memberships)	82.81		82.81
Donations-Restricted		8,020.48	8,020.48
Donations-Unrestricted		70.00	70.00
Fundraising		6,289.58	6,289.58
Grants		1,736.00	1,736.00
Bank Interest	4.59	215.04	219.63
Total 2007 Receipts	\$27,062.40	\$16,331.10	\$43,393.50
<u>2006 Expenditures:</u>			
Media	16,478.48	1,050.00	17,528.48
Programs	553.26	1,736.00	2,289.26
New Library Building Expenses	189.49	320.00	509.49
Utilities and Supplies	4,119.07	11.99	4,131.06
Maintenance & Support	450.00		450.00
Education (Meeting & Dues)	370.00		370.00
Miscellaneous	439.78		439.78
Major Items (Furn., Off. Equip., software)	2,504.34	19,110.29	21,614.63
Legal Expenses		5,503.00	5,503.00
Total 2007 Expenditures	\$25,104.42	\$27,731.28	\$52,835.70
Ending Balance - December 31, 2007	\$2,358.89	\$22,708.28	\$25,067.17

LIBRARY CONSTRUCTION COST STATEMENT

	Capital Re- serve Fund	Bond Proceeds	Total
Authorized to Spend	\$302,500	\$467,500	\$770,000
<u>Architect</u>	21,591	400	21,991
Engineering	5,099	0	5,099
Construction Manager	274,518	251,102	525,620
Testing	1,292	100	1,392
Other	0	5,625	5,625
Total Spending Through Dec. 31, 2007	\$302,500	\$257,227	\$559,727
 Remaining to be Spent	 \$0	 \$210,273	 \$210,273
 Interest Earned (to be returned to Trustees of Trust)	 \$297	 \$0	 \$0



TAX COLLECTOR LEVY BALANCES (MS-61)

CREDITS

<u>REMITTED TO TREASURER</u>	2007	2006
Property Taxes	\$5,839,741.27	\$240,358.74
Land Use Change Taxes	30,790.00	0.00
Yield Taxes	1,775.53	0.00
Interest (Include lien conversion)	124.54	12,853.97
Conversion to Lien (Principal only)	0.00	72,207.77
<u>ABATEMENTS</u>		
Property Taxes	8,708.00	123.59
Land Use Change Taxes	15,000.00	
<u>UNCOLLECTED TAXES - END OF YEAR</u>		
Uncollected Property Taxes	511,353.73	
Overpayments Returned	14,364.63	
TOTAL CREDITS	\$6,406,857.70	\$325,544.07

DEBITS

<u>UNCOLLECTED TAXES - BEGINNING OF YEAR</u>		
Property Taxes		\$312,690.10
<u>TAXES COMMITTED</u>		
Property Taxes	\$6,359,803.00	
Land Use Change Taxes	30,790.00	
Yield Taxes	1,775.53	
<u>OVERPAYMENT</u>		
Property Taxes	14,364.63	
Collected Interest - Late Taxes	124.54	12,853.97
TOTAL DEBITS	\$6,406,857.70	\$325,544.07

TAX YEAR

DEBITS	2006	2005	2004
Unredeemed Liens	\$0.00	\$24,660.61	\$9,565.34
Liens Executed	77,129.21	0.00	0.00
Interest & Costs Collected (After Lien Execution)	1,131.02	3,212.63	3,476.22
TOTAL DEBITS	\$78,260.23	\$22,873.24	\$13,041.56

CREDITS	2006	2005	2004
<u>REMITTED TO TREASURER</u>			
Redemptions	\$43,366.84	\$13,834.34	\$9,565.34
Interest & Costs Collected (After Lien Execution)	1,131.02	3,212.63	3,476.22
Unredeemed Liens	33,762.37	10,826.27	0.00
TOTAL CREDITS	\$78,260.23	\$27,873.24	\$13,041.56

Respectfully submitted,

Barbara A. Clark, Tax Collector



UNCOLLECTED TAXES

Taxes Due by June 16, 2006

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/06
16-01-03	\$3,957.04	\$1,113.65	\$5,070.69
10-05-12	279.33	92.55	371.88
02-01-01	352.80	127.95	480.75
02-01-23	444.77	29.83	474.60
16-04-10	4,397.85	1,251.04	5,648.89
10-01-08	934.14	6.45	940.59
04-02-4008	460.34	142.81	603.15
TOTAL	\$10,826.27	\$2,764.28	\$13,590.55

Taxes due by June 22, 2007

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/06
16-01-03	4,168.07	409.65	4,577.72
09-08-17	5,821.74	582.23	6,403.97
10-05-12	291.79	42.63	334.42
02-01-01	369.42	49.98	419.40
02-01-23	2,146.45	218.24	2,364.69
09-07-15	10,239.32	984.51	11,223.83
02-01-14	554.57	83.51	638.08
16-04-10	4,678.53	473.99	5,152.52
10-01-08	5,009.27	505.30	5,514.57
04-02-4008	483.21	60.75	543.96
TOTAL	\$33,762.37	\$3,410.79	\$37,173.16

Taxes Due by December 20, 2007

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/07
14-03-14	11,945.00	43.20	11,988.20
02-02-03	6,660.00	24.09	6,684.09

Taxes Due by December 20, 2007

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/07
16-04-03	4,588.00	16.59	4,604.59
16-01-03	4,269.00	15.44	4,284.44
13-03-18	6,517.00	23.57	6,540.57
10-01-07	4,383.00	15.85	4,398.85
10-05-11	1,881.00	6.80	1,887.80
10-05-01	4,180.00	15.12	4,195.12
09-03-01	4,031.00	14.58	4,045.58
10-06-10	3,034.00	10.97	3,044.97
02-05-01	62.00	0.22	62.22
04-02-2006	783.00	2.83	785.83
09-07-11MH	381.00	1.38	382.38
10-02-02	1,198.00	4.33	1,202.33
08-02-40	8,805.00	31.84	8,836.84
08-02-03	6,022.00	21.78	6,043.78
01-01-21	3,308.00	11.96	3,319.96
01-01-23	9,549.15	34.53	9,583.68
05-01-05	2,442.00	8.83	2,450.83
12-02-01	5,873.00	21.24	5,894.24
04-01-20	6,647.00	49.04	6,696.04
11-03-12	5,523.00	19.97	5,542.97
09-08-17	5,973.00	21.60	5,994.60
09-02-05	2,529.00	9.15	2,538.15
01-01-19	6,850.00	24.77	6,874.77
10-05-12	264.00	0.95	264.95
02-01-01	344.00	1.24	345.24
02-01-23	2,197.00	7.95	2,204.95
04-02-4006	194.11	0.64	194.75
16-02-04-32	1,002.00	3.62	1,005.62

Taxes Due by December 20, 2007 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/07
16-02-04-38	1,002.00	3.62	1,005.62
16-02-04-17	1,002.00	3.62	1,005.62
16-02-04-19	1,002.00	3.62	1,005.62
16-02-04-40	1,002.00	3.62	1,005.62
16-02-04-42	1,002.00	3.62	1,005.62
16-02-04-44	1,002.00	3.62	1,005.62
16-02-04-23	1,002.00	3.62	1,005.62
16-02-04-25	1,002.00	3.62	1,005.62
16-02-04-27	1,002.00	3.62	1,005.62
16-02-04-26	1,002.00	3.62	1,005.62
16-02-04-48	4,332.00	15.67	4,347.67
09-07-15	10,542.00	38.12	10,580.12
02-01-14	12,433.00	44.96	12,477.96
14-04-17	8,500.00	30.74	8,530.74
12-03-04	4,862.00	17.58	4,879.58
12-03-06	2,872.00	10.39	2,882.39
12-03-07	5,801.00	20.98	5,821.98
12-03-08	96.00	0.35	96.35
12-03-19	171.00	0.62	171.62
12-02-02	1,918.00	6.94	1,924.94
12-02-05	37.00	0.13	37.13
12-03-09	777.00	2.81	779.81
07-03-07	631.00	2.28	633.28
02-01-16	7,493.00	27.10	7,520.10
01-01-08	3,290.00	11.90	3,301.90
11-02-23	10.00	0.04	10.04
01-01-07	7,424.00	26.85	7,450.85
09-02-04	70.29	0.07	70.36

Taxes Due by December 20, 2007 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/07
16-04-10	4,750.00	17.18	4,767.18
10-05-03	335.00	1.21	336.21
15-04-06	13,126.00	47.47	13,173.47
15-04-05	13,620.00	49.26	13,669.26
17-03-02	25.00	0.09	25.09
09-07-14	2,066.00	7.47	2,073.47
02-01-04	5,100.00	18.44	5,118.44
18-01-HUDS	4.00	0.01	4.01
09-07-04	4,201.00	15.19	4,216.19
02-01-18	5,690.00	20.58	5,710.58
08-02-26	7,934.00	28.69	7,962.69
06-02-04	7,689.81	27.81	7,717.62
09-06-05	6,820.00	24.66	6,844.66
12-03-17	8,641.85	31.25	8,673.10
16-03-12	6,288.12	22.74	6,310.86
12-03-12	8,852.00	32.01	8,884.01
08-02-41	9,043.00	32.70	9,075.70
16-04-11	4,291.00	15.52	4,306.52
07-03-47	1,089.00	3.94	1,092.94
08-02-28	7,569.00	27.37	7,596.37
10-01-08	5,139.00	18.58	5,157.58
10-04-03	1,895.84	1.87	1,897.71
04-01-05	3,887.00	14.06	3,901.06
11-04-01	8,805.00	31.84	8,836.84
11-02-22	1,077.98	1.06	1,079.04
09-06-01	8,293.00	29.99	8,322.99
12-01-13	9,213.00	33.32	9,246.32
06-02-10-04	2,494.00	9.02	2,503.02

Taxes Due by December 20, 2007 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/07
06-02-10-01	2,023.00	7.32	2,030.32
06-02-10-02	2,023.00	7.32	2,030.32
08-02-34	9,631.00	34.83	9,665.83
14-01-09	4,573.00	16.54	4,589.54
04-02-07	3,853.00	13.93	3,866.93
08-01-10	6,927.00	25.05	6,952.05
14-02-01	9,862.00	35.67	9,897.67
15-03-14	7,319.00	26.47	7,345.47
08-02-24	9,879.00	35.73	9,914.73
14-04-19	4,530.00	16.38	4,546.38
15-04-02	3,277.58	11.85	3,289.43
11-02-01	19.00	0.07	19.07
15-01-12	9,460.00	34.21	9,494.21
07-03-06	10,518.00	38.04	10,556.04
04-02-03	6,849.00	24.77	6,873.77
09-07-06	8,041.00	29.08	8,070.08
14-02-13	12,104.00	43.77	12,147.77
16-02-10	5,651.00	20.44	5,671.44
04-02-4008	473.00	1.71	474.71
01-01-04	12.00	0.04	12.04
14-01-05	3,272.00	11.83	3,283.83
04-02-2024	3,204.00	11.59	3,215.59
06-01-27	1,941.00	7.02	1,948.02
11-03-14	570.00	2.06	572.06
05-01-10	40.00	0.14	40.14
11-02-11	5,371.00	19.42	5,390.42
08-02-46-20B	50.00	0.18	50.18
01-01-05	43.00	0.16	43.16

Taxes Due by December 20, 2007 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/07
08-02-12	6,377.00	23.06	6,400.06
06-02-10-06	4,190.00	15.15	4,205.15
07-03-48	218.00	0.79	218.79
02-01-30	671.00	2.43	673.43
02-01-12	4,283.00	15.49	4,298.49
14-01-11	3,246.00	11.74	3,257.74
07-01-01	200.00	0.72	200.72
TOTAL:	\$511,353.73	\$1,866.14	\$513,219.87
TOTALS FOR ALL WARRANTS:	\$511,353.73	\$1,866.14	\$513,219.87

Respectfully submitted,

Barbara A. Clark, Tax Collector

TOWN CLERK REVENUES

January 1, 2007 to December 31, 2007

MOTOR VEHICLE PERMITS

January	\$40,886.00
February	24,359.00
March	36,802.00
April	36,531.00
May	33,222.00
June	37,409.00
July	24,833.50
August	36,488.00
September	25,763.00
October	32,961.00
November	33,305.72
December	<u>32,303.00</u>
TOTAL MV REVENUES	\$394,863.22

OTHER REVENUES

Dog Licenses/Penalties	\$3,732.50
Titles	853.00
UCC's	465.00
Vital Statistics Certificates	318.00
Marriage Licenses	270.00
Bad Check Fees	100.00
Municipal Agent Fees (decal fees)	7,486.70
Mail-in Registration Fees	374.00
Business Filing Fees	264.99
Overpayments	100.50
Boat Agent & Permit Fees	893.14
OHRV Agent & Permit Fees	<u>1,044.00</u>
TOTAL OTHER REVENUES	<u>\$15,901.83</u>
REMITTANCE TO THE TREASURER	\$410,765.05

Respectfully submitted,

Barbara A. Clark, Town Clerk

TREASURER'S FINANCIAL STATEMENT

Checking Account Balance - January 1, 2007	\$325,034.75
Savings Account Balance - January 1, 2007	2,504,988.38
Balance on Hand January 1, 2007	\$2,830,023.13

SELECTMEN - RECEIPTS

Application Fees- Home Occupation & Permits	2,067.56
Application Fees - Septic Disposal	2,125.00
Application Fees - Site Plan Review & ZBA	459.52
Application Fees - Subdivision	522.93
Building Permits - Home Improvements	1,775.60
Building Permits - New Construction	6,424.90
Dept-Cable Franchise Fee	11,215.13
Fines & Forfeitures - Court/Parking Fines	1,368.53
Dept-Fire-Burners	1,965.00
Interest - Checking & Savings	15,714.14
Miscellaneous - Other Revenue	7,795.80
Police Special Details	67,362.00
Refunds Miscellaneous General	5,618.77
Rental of Town Property - Town Hall	725.00
Special Fees - Perc Tests	500.00
Special Permits - Driveway	220.00
F.E.M.A.	10,551.06
State-Emergency Management Reim.	25,476.07
State-Forest Reimbursement	47.15
State-Highway Grant	35,779.06
State-Room & Meals Reimbursement	92,055.51
State-Shared Revenue	12,632.00
Town Sales - Photocopies & Miscellaneous	1,663.90
Engineering & Recording Fees	24,110.66
TOTAL SELECTMEN'S RECEIPTS	\$328,175.29

TOWN CLERK - RECEIPTS

Business Filing Fees & UCC Filing	\$729.99
Motor Vehicle Registrations	394,863.22
Motor Vehicle Stickers	7,486.70
Motor Vehicle Titles	853.00
Dog Licenses & Late Fees	3,732.50
Marriage Licenses	270.00
Vital Statistic Certificates	318.00
Boat Agent & Permit Fees	893.14
RV Agent & Reg. Fees	1,044.00
Overpayments & Bad Checks	200.50
Mail-In	374.00

TOTAL TOWN CLERK RECEIPTS

\$410,765.05

TAX COLLECTOR - RECEIPTS

Property Tax This Year	\$5,839,741.27
Property Tax Last Year - Pre-Lien	312,566.51
Property Tax Last Year - Post-Lien	43,366.84
Property Tax Two Year Past	13,834.34
Property Tax Three Years Past	9,565.34
Land Use Tax This Year	30,790.00
Yield Tax This Year	1,775.53
Property Tax Interest This Year	124.54
Property Tax Interest Last Year Pre-Lien	7,932.53
Property Tax Interest Last Year Post-Lien	1,131.02
Property Tax Interest Two Years Past	3,212.63
Property Tax Interest Three Years Past	3,476.22

2007 East Kingston Town Report - Treasurer's Financial Statement

At Lien Interest & Penalty Interest & Fees	4,921.44	
Overpayment Tax This Year	14,293.54	
Yield Tax & Interest Last Year	71.09	
TOTAL TAX COLLECTOR'S RECEIPTS		\$6,286,802.84
<u>TREASURER-RECEIPTS</u>		
Tax Anticipation & Ban Note	\$2,470,000.00	
TOTAL TREASURER RECEIPTS		<u>\$2,470,000.00</u>
TOTAL RECEIPTS FOR YEAR 2007		\$12,325,766.31
EXPENSES: TAN NOTE/BAN & INT	(\$2,520,127.95)	
EXPENSES: PAYABLES	(\$7,364,166.05)	
LESS TOTAL		<u>(\$9,884,294.00)</u>
TOTAL		\$2,441,472.31
CHECKING ACCOUNT BALANCE - DECEMBER 31, 2007	\$2,433,273.99	
SAVINGS ACCOUNT BALANCE - DECEMBER 31, 2007	\$8,198.32	
BALANCE ON HAND DECEMBER 31, 2007		\$2,441,472.31

Respectfully submitted,

Katherine A. Hankin, Treasurer

INVENTORY OF VALUATION

LAND

Total Taxable Land	5,707.817 acres	\$99,211,806
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BUILDINGS

Residential	167,667,400
Manufactured Housing	2,419,000
Commercial	<u>3,460,700</u>

Total Taxable Buildings	\$173,547,108
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PUBLIC UTILITIES

Gas	749,700
Electric	2,757,700
Pipeline	13,931,600
Water	<u>217,700</u>

Total Public Utilities	\$17,656,700
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Total Valuation Before Exemptions	\$290,415,606
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LESS EXEMPTIONS

Elderly (2)	30,400
Veteran's Credits	<u>181,100</u>

Total Less Exemptions	\$211,500
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Total Net Valuation	\$290,204,106
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NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education	\$290,204,106
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LOCAL TAX RATE COMPUTATION

\$5,730,277(Property Taxes to be raised) ÷ **\$290,204,106** = .01975

\$19.75

STATE TAX RATE COMPUTATION

(Net valuation) **\$290,204,106** less public utilities **\$17,656,700** =

\$272,547,406 of which the state tax rate is computed.

\$2.24 per \$1,000 equalized = **\$2.51**

Net Assessed Valuation

State Education Tax	\$272,547,406	\$2.51	\$685,348
All Other Taxes	\$290,204,106	<u>\$19.75</u>	<u>\$5,730,277</u>
TOTAL		\$22.26	\$6,415,625

TAX RATE BREAKDOWN

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
2007	0.98	5.08	16.20	\$22.26	88%
2006	0.96	2.68	16.62	\$20.26	81%
2005	0.92	2.73	15.55	\$19.20	82%
2004	0.93	3.42	14.50	\$18.85	92%
2003	0.87	2.45	13.68	\$17.00	100%
2002	2.11	3.02	28.67	\$33.80	51%
2001	2.13	5.32	26.35	\$33.80	55%
2000	1.45	5.33	25.37	\$32.15	62%
1999	1.25	5.33	22.87	\$29.45	78%
1998	1.35	3.79	26.76	\$31.90	78%
1997	1.51	5.36	23.79	\$30.66	86%
1996	1.50	5.37	20.80	\$27.67	85%

The tax rate is based on the total amount due to cover county, town and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget and warrant articles approved at Town Meeting each year, which includes the support of the police, fire, and highway departments, etc. The school portion covers the support of grade levels K-12.

Annually the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is submitted by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town based on a twelve-month period, October - October. Then, DRA determines the average level of assessment for lands and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value.

SCHEDULE OF TOWN PROPERTY

MBL#	PROPERTY	ITEMS	VALUE (\$)
09-02-07	Railroad Depot	L/B, 0.2 acres	156,900
09-06-04	Town Offices	L/B, 2.40 acres	454,300
09-07-03	Town Hall/EOC	L/B, 1.49 acres	484,400
09-05-01	Public Library	L/B, 0.50 acres	152,800
14-04-06	Elementary School	L/B, 7.97 acres	1,457,800
14-04-07	Cole House	L/B, 1.00 acres	147,600
11-02-39	3 Bowley Road	L/B, 2.00 acres	315,500
09-08-13	Foss-Wasson Field	5.20 acres	102,000
06-01-36	Recreation Land	5.00 acres	114,500
07-03-60	Conservation Land	31.07 acres	42,400
09-08-23	Parsonage Land	11.345 acres	97,300
09-08-21	Hillside Cemetery	5.444 acres	157,700
09-08-02	Olde Cemetery	0.87 acres	74,500
14-04-03	Union Cemetery	1.54 acres	91,700
16-02-12	Giles Road Bridge	0.00 acres	72,000
02-04-05	B&M Railroad Land	3.47 acres	84,500
02-06-13	B&M Railroad Land	1.30 acres	77,300
09-03-11	B&M Railroad Crossing	0.01 acres	1,500
07-03-14	Corbett Land	10.00 acres	15,000
11-03-05	Berry Land	2.60 acres	28,400
02-07-05	Janvrin Land	1.50 acres	85,500
11-02-04	Welch Land	11.80 acres	108,900
02-04-04	Christ Church Land	9.20 acres	282,000
03-01-06	Frascone Land	0.003 acres	0
07-03-64	Levi Bartlett Land	1.00 acres	1,500
10-05-07	Kennard Land	1.00 acres	57,500
10-05-08	Kennard Land	2.50 acres	59,600
03-02-06	Daniel West Land	2.80 acres	5,600
02-01-20	McGaffigan Land	0.17 acres	28,000
06-01-43	6 Blue Heron Ct.	43.90 acres	76,400
02-01-34	26 Rowell Road	0.96 acres	87,800
02-01-37	2 Cove Road	1.25 acres	103,100
17-02-14	28 Joslin Road	1.5 acres	3,000
09-07-13	47 Maplevale Rd.	2.00 acres	92,800
10-06-02	50 Burnt Swamp Road	0.55 acres	58,500
Total Acreage owned by Town		173.54 acres	\$5,178,300

2007 East Kingston Town Report - Trustees of the Trust Funds

2007 Combined Balance Sheet and Income Statement

Date of Creation	Name	Purpose	2007 Beg Balance*	New and added funds	Cash gains or (losses)	Interest & dividends	Expenses & withdrawals	2007 End Balance*
EAST KINGSTON TRUST FUNDS:								
	Charitable & private trusts invested in a common fund-							
Various Cemetery	lot care		150,914.83		(169.46)	8,174.86	(995.02)	157,925.21
Various School	endowments		21,168.55		(29.30)	40.92	(4.98)	21,175.19
	Common Fund Totals:		172,083.38	0.00	(198.76)	8,215.78	(1,000.00)	179,100.40
Capital reserves-								
1988 Library Reserve	operations		1,591.27			54.43		1,645.70
1993 Revaluation Fund - 2	revaluation		32,437.36	10,000.00		1,117.46		43,554.82
1994 Building Preservation	maintenance		20,013.72			684.66		20,698.38
1994 Elementary Development Impact	unfunded students		1,432.68			48.99		1,481.67
1997 Library Capital Expansion Fund	construction		100,802.64			1,038.86	(101,583.99)	257.51
	Expansion Fund CD		191,849.01			9,067.00	(200,916.01)	0.00
1998 School Building Expansion	construction		469,725.54	75,000.00		17,783.57		562,509.11
1999 Fire Apparatus Capital Reserve	new equipment		151,481.51	65,000.00		5,232.63		221,714.14
2004 Special Education Fund	special needs		37,194.85			1,272.40		38,467.25
2005 School Maintenance Fund	emerging needs		5,194.57	5,000.00		292.01		10,486.58
2005 Highway Dept. Salt Shed Fund	construction		15,347.50	10,000.00		532.81		25,880.31
	Capital Reserve Totals:		1,027,070.65	165,000.00		37,124.82	(302,500.00)	926,695.47
EXETER REGION COOPERATIVE SCHOOL DISTRICT FUNDS:								
1999 Capital Reserve	construction		4,323.17			640.21		4,963.38
	Capital Reserve Fund CDs rolled over		325,000.00			28,312.26		353,312.26
2001 Maintenance Fund	maintenance		280,867.38			11,487.68		220,355.06
	Maintenance Fund CDs		285,000.00			17,290.19		302,290.19
2002 Special Education	special needs		212,635.26			2,425.48		215,060.74
	Special Education Fund mid-year CDs rolled over					8,061.82		8,061.82
2005 Seacoast School of Technology	operations		2,759.11			4,970.69		7,729.80
	SST Fund CD		190,000.00			8,979.61		198,979.61
	Exeter COOP Capital Reserve Totals:		1,228,584.92	0.00		82,167.94	(0.00)	1,310,752.86
	All Trust Funds Totals:		2,427,738.95	165,000.00		(198.76)	(303,500.00)	2,416,548.73

Note:

* Common fund beginning and ending balances reflect the sum of principal income.

CAPITAL IMPROVEMENTS PLAN (CIP)							
Projects By Department	Tax Impact	Year 1 2008	Year 2 2009	Year 3 2010	Year 4 2011	Year 5 2012	Year 6 2013
FIRE & RESCUE							
	Replace Emergency Vehicles	65,000	65,000	65,000	65,000	70,000	70,000
	Scott Air Packs	85,000					
TOTAL	150,000	150,000	65,000	65,000	65,000	70,000	70,000
POLICE DEPARTMENT							
Police Station	1,245,750	82,430	80,180	77,930	75,130	74,330	72,080
Police Cruisers				25,000			25,000
TOTAL	1,245,750	82,430	80,180	102,930	75,130	74,330	97,080
HIGHWAY DEPARTMENT							
Overlay Andrews Lane	18,000	18,000					
Overlay Pine Woods	30,000	30,000					
Overlay Pheasant Run	40,000		40,000				
Overlay Forest Drive	40,000		40,000				
Salt/sand shed	110,000	10,000	10,000	10,000	10,000	10,000	10,000
Land acquisition	200,000	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL	483,000	68,000	100,000	20,000	20,000	20,000	20,000

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2008	Year 2 2009	Year 3 2010	Year 4 2011	Year 5 2012	Year 6 2013
CEMETERY TRUSTEES							
Develop Parsonage land	30,000						
Cemetery Road Repairs	5,000						
Ye Olde Cemetery repairs	5,000						
TOTAL	40,000	0	0	0	0	0	0
CONSERVATION COMMISSION							
Conservation Easements	3,248,841	203,510	202,344	196,975	192,313	187,650	182,150
LIBRARY TRUSTEES							
New Library Building	985,707	44,370	45,275	44,275	43,275	42,275	41,213
Library Fire Suppression Up-grade	25,000						25,000
TOWN CLERK/TAX COLLECTOR							
Town Records Preservation	150,000						
HISTORICAL COMMITTEE							
Restore RR Depot	100,000	20,000	20,000	20,000	20,000	20,000	
Archive Historical Materials	4,000						
TOTAL	104,000	20,000	20,000	20,000	20,000	20,000	0
RECREATION COMMITTEE							
Foss-Wasson Improvements	20,000						
TOTAL	20,000	0					
TOTAL MUNICIPAL CAPITAL PROJECTS:	\$6,382,298	\$568,310	\$512,799	\$449,180	\$420,718	\$414,255	\$410,443

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2008	Year 2 2009	Year 3 2010	Year 4 2011	Year 5 2012	Year 6 2013
ELEMENTARY SCHOOL							
School & Common Room	1,773,706	58,500	106,800	Paid up			
Classroom Addition(complete)	715,765	33,075	31,575	Paid up			
Second floor Addition						80,000	80,000
TOTAL	2,489,471	91,575	138,375	0	0	80,000	80,000
EXETER REGION COOPERATIVE SCHOOL DISTRICT (East Kingston share = 7.68% of project costs)							
Growth capital projects	4,819,843	208,235	273,574	279,724	243,611	234,171	233,554
Non-growth capital projects	22,800	257,640	257,640	246,240	246,240	246,240	246,240
TOTAL	4,842,643	465,875	531,214	525,964	489,851	480,411	479,794
TOTAL SCHOOLS CAPITAL PROJECTS:	7,332,114	557,875	669,589	525,964	489,851	560,411	559,794
TAX IMPACTS							
Town valuation forecasts	279,344,996	287,725,345	296,357,106	305,247,819	314,405,253	323,837,411	
Municipal capital projects tax rate	2.03	1.78	1.52	1.38	1.32	1.27	
School capital projects tax rate	2.00	2.33	1.77	1.60	1.78	1.73	
Tax rate for all proposed capital projects	4.03	4.11	3.29	2.98	3.10	3.00	

RECOMMENDED CAPITAL EXPENDITURES For FY 2008 Budget

Project by Department	Tax Impact of Project	2008 Property Tax Revenue Required	Recommended 2008 Budget	Notes
FIRE/RESCUE DEPARTMENT & EMERGENCY MANAGEMENT				
Replace Emerg. Vehicles	65,000	65,000	65,000	Fire Apparatus NCRF
Scott Air Packs	85,000	85,000	85,000	14 Units expire 2009
POLICE DEPARTMENT				
Police Station	1,245,750	82,430	82,430	Bond \$850K principal
Police Cruiser	50,000			2010 & 2013 purchases
HIGHWAY DEPARTMENT				
Overlay Andrews Lane	18,000	18,000	18,000	
Overlay Pine Woods	30,000	30,000	30,000	
Overlay Pheasant Run	40,000			2009
Overlay Forest Drive	40,000			2009
Salt/sand shed	110,000	10,000	10,000	Fund CRF
Land acquisition	200,000	10,000	10,000	New CRF
CEMETERY TRUSTEES				
Develop Parsonage land	30,000			New Cemetery Ops NCRF
Cemetery Road Repairs	5,000			
Ye Olde Cemetery Repairs	5,000			
CONSERVATION COMM.				
Conservation Easements	3,248,841	203,510	202,344	Debt service
LIBRARY TRUSTEES				
New library building	865,495	43,275	43,275	Bond \$560K principal
Library Fire Supp upgrade	25,000			Anticipated for 2013
TOWN CLERK/TAX COLLECTOR				
Town records preservation	150,000			Seeking grant funds
HISTORICAL COMMITTEE				
Restore Railroad Depot	100,000	20,000	20,000	New CRF/municipal budget

RECOMMENDED CAPITAL EXPENDITURES For FY 2007 Budget

Project by Department	Tax Impact of Project	2007 Property Tax Revenue Required	Recommended Budget	Notes
RECREATION COMMITTEE				
Foss-Wasson Field Imp.	20,000	20,000		No plans provided
TOTAL MUNICIPAL CAPITAL PROJECTS:	6,453,298	588,310	567,144	
Projected Tax Rate Impact of Municipal Capital Projects:		\$2.17	\$2.09	
ELEMENTARY SCHOOL				
School & Common Rm	1,773,706	58,500	58,500	Debt service
1st Floor Classroom	715,765	33,075	33,075	Debt service
2nd Floor Classroom	942,873			Anticipated for 2012
EXETER REGION COOPERATIVE SCHOOL DISTRICT				
Growth capital projects	4,819,843	58,500	58,500	Debt service/Budget
Non-growth capital proj.	22,800	257,640	257,640	Debt service/Budget
TOTAL SCHOOL CAPITAL PROJECTS:	6,501,281	498,950	498,950	
Projected Tax Rate Impact of School District Capital Projects:			\$1.84	
TOTAL CAPITAL PROJECTS:	12,954,580	1,087,260	1,066,093	
Projected Tax Rate Impact for All Capital Projects:			\$3.93	

2007 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
03/17/07	Gallant, Kennedie Elizabeth	Matthew Gallant	Sarah Tuite	Exeter, NH
04/19/07	Orleans, Amber Ethel	Scott Orleans	Tina Orleans	Exeter, NH
05/25/07	Topitzer, Kaelie Shea	Jonathan Topitzer	Kimberly Hess	Exeter, NH
05/25/07	Topitzer, Finn Patrick	Jonathan Topitzer	Kimberly Hess	Exeter, NH
06/01/07	Nisbet, Jocelyn Jane	Jess Nisbet	Katherine Nisbet	Portsmouth, NH
06/15/07	LaCouture, Camden Scott	William LaCouture	Angela LaCouture	Portsmouth, NH
08/17/07	Wittman, Otto Eduard	Joseph Wittman	Jarmila Wittman	Exeter, NH
09/19/07	Lescord, Avery Marie	Michael Lescord	Wendy Lescord	Manchester, NH
09/22/07	Allen, Andrew Jeremy	Timothy Allen	Amanda Allen	Portsmouth, NH
09/23/07	Paige, Avanna Marie	Donald Paige	Tara Paige	Exeter, NH
12/02/07	Powers, Julien Matthew Frechette	Matthew Powers	Melissa Frechette	Exeter, NH
12/14/07	Chetwynd, Claire Constance	Mark Chetwynd	Michelle Chetwynd	Exeter, NH
12/20/07	Smith, Jenna Marie	Jeremy Smith	Renee Glatfelter	Exeter, NH
12/23/07	Mumper, Olivia Josephine	Michael Mumper	Ashley Lemay	Dover, NH

2007 EAST KINGSTON DEATH REPORT

D.O.D	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S MAIDEN	PLACE OF DEATH
01/06/07	Roy White	Jessie White	Blanche Sanford	Exeter, NH
01/24/07	Robert Houle	Alfred Houle	Rose Frechette	Exeter, NH
03/05/07	Ronald Castonguay	Joseph Castonguay	Malvina Rousseau	Exeter, NH
03/18/07	Shirley St Laurent	Matthew Benoit	Rachel Stitt	Exeter, NH
03/25/07	Robert Bosak	Frank Bosak	Virginia Perry	East Kingston, NH
06/14/07	Claire LeGault	James Brennan	Elizabeth Ross	Exeter, NH
07/07/07	Henry LeGault	Aresene LeGault	Adora Corbeille	East Kingston, NH
08/03/07	Mary Kellogg	Robert Mackay	Dorothy Pease	Brehtwood, NH
08/08/07	Ruth Palmer	Frederick Baker	Helen Cilley	Exeter, NH
08/17/07	Mary Schuffler	Henry Weisgerber	Carrie Haug	Fremont, NH
12/23/07	Charles Cassidy	Charles Cassidy	Julia McHugh	Exeter, NH

2007 EAST KINGSTON MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
06/19/07	Joseph H. Fernald	East Kingston, NH	Kellee L. Curran	East Kingston, NH
07/22/07	David R. Toothaker	East Kingston, NH	Deborah A. Tessier	East Kingston, NH
08/15/07	Lloyd E. Derosier	East Kingston, NH	Kristin E. Grant	East Kingston, NH
09/22/07	Matthew L. Gallant	East Kingston, NH	Sarah E. Tuite	East Kingston, NH
10/07/07	John P. Dakai	Safety Harbor, FL	Gail A. Erickson	East Kingston, NH

NOTES

NOTES

**TOWN OF
EAST KINGSTON**

**BUDGET
AND
WARRANT**

FOR THE YEAR

2008

BUDGET OF THE TOWN OF EAST KINGSTON (MS-6)



APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR **JANUARY 1, 2008 TO DECEMBER 31, 2008**

This is to certify that this budget was posted with the warrant on
February 5, 2008.

Governing Body (Selectmen)

Robert J. Forrest, Chairman

Robert A. Caron

Richard S. Poelaert

APPROPRIATIONS

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2007	ACTUAL Year 2007	PROPOSED Year 2008
GENERAL GOVERNMENT				
4130-4139	Executive	\$87,000	\$87,092	93,701
4140-4149	Election, Reg & Vital Stat.	43,400	39,953	42,224
4150-4151	Financial Administration	98,300	92,701	109,800
4152	Revaluation of Property	22,000	25,457	22,000
4153	Legal Expense	35,000	43,851	50,000
4155-4159	Personnel Administration	171,775	138,112	165,000
4191-4193	Planning & Zoning	36,800	29,195	40,000
4194	General Gov. Buildings	122,250	94,638	145,000
4195	Cemeteries	17,650	18,416	19,175
4196	Insurance	45,500	46,005	45,500
4199	Other General Gov.	8,000	0	8,000
PUBLIC SAFETY				
4210-4214	Police	262,000	245,941	275,000
4215-4219	Ambulance	29,200	25,582	21,000
4220-4229	Fire	151,800	145,663	160,000
4240-4249	Building Inspection	12,500	12,464	12,850
4290-4298	Emergency Management	41,300	31,465	30,000
4299	Other (Special Details)	56,000	48,876	56,000
HIGHWAYS & STREETS				
4312	Highways & Streets	263,000	275,267	263,000
4316	Street Lighting	2,000	1,973	2,000
SANITATION				
4323	Solid Waste Collection	170,000	160,794	177,000
HEALTH				
4414	Pest Control	2,500	2,679	3,000
4415-4419	Health Agency (Officer)	30,750	26,750	700
WELFARE				
4441-4442	Admin. & Direct Assist.	7,020	6,890	8,320
4444	Intergov. Welfare	12,804	12,804	12,796
4445-4449	Vendor Payments & Other	4,701	1,636	5,684
CULTURE & RECREATION				
4520-4529	Parks & Recreation	4,000	4,000	6,500
4550-4559	Library	72,000	71,745	80,580
4583	Patriotic Purposes	500	276	520
4589	Historical/Cable	300	0	300
CONSERVATION				
4619	Other Conservation	650	650	650

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2007	ACTUAL Year 2007	PROPOSED Year 2008
DEBT SERVICE				
4711	Principal – BOND	129,000	128,970	172,600
4721	Interest – BOND	137,200	146,662	157,700
4723	Interest on TAN/BAN	32,000	50,128	35,700
CAPITAL OUTLAY				
4902	Mach., Vehicles, Equip.	18,200	17,589	7,700
4903	Buildings	770,000	706,835	0
4909	Imp Other Bldgs.		8,336	
OPERATING TRANSFERS OUT				
4915	To Capital Reserve Fund	<u>\$85,000</u>	<u>\$85,000</u>	
SUBTOTAL		\$2,982,100	\$2,834,395	\$2,230,000
SPECIAL WARRANT ARTICLES				
Article #				
5	Capital Reserve – Fire Dept. Withdrawal			\$105,000
6	Capital Reserve – Fire Dept.			65,000
7	Capital Reserve – Revaluation			8,000
8	Capital Reserve – Salt Shed			<u>10,000</u>
SUBTOTAL				\$188,000
INDIVIDUAL WARRANT ARTICLES				
Article #				
9	Dragon Mosquito Contract			<u>30,400</u>
SUBTOTAL				\$30,400
TOTAL APPROPRIATIONS FOR 2008				\$2,448,400

REVENUES

ACCT	SOURCE OF REVENUE	ESTIMATED REVENUE Year 2007	ACTUAL REVENUES Year 2007	ESTIMATED REVENUES Year 2008
TAXES				
3120	Land Use Change Tax	\$0	\$15,440	\$0
3185	Timber Tax	0	1,775	0
3190	Interest & Penalties	10,000	15,877	10,000
LICENSES, PERMITS & FEES				
3210	Business Licenses/Permit	2,000	5,895	2,500
3220	Motor Vehicle Permit Fee	375,000	404,622	376,000
3230	Building Permits	14,000	8,201	12,500
3290	Other Licenses, Permits	10,000	5,943	9,000
STATE GOVERNMENT				
3351	Shared Revenues	12,000	12,632	12,000
3352	Meals & Rooms Tax	80,000	92,055	80,000
3353	Highway Block Grant	35,950	35,779	35,950
3356	State & Fed. Forest Land	50	47	50
3359	Other (incl. Railroad tax)	19,000	25,106	8,700
CHARGES FOR SERVICES				
3401-3406	Income from Depts.	72,000	84,859	74,200
MISCELLANEOUS REVENUES				
3502	Interest on Investments	11,500	4,018	6,500
3503-3509	Other	<u>3,500</u>	<u>6,926</u>	<u>3,500</u>
SUBTOTAL		645,000	719,175	630,000
3915	From Capital Reserve Funds	387,500	387,500	105,000
3934	Bonds/Notes	<u>467,500</u>	<u>467,500</u>	<u>0</u>
TOTAL ESTIMATED REVENUE		\$1,500,000	\$1,574,715	\$735,000

BUDGET SUMMARY

Subtotal of Appropriations – PROPOSED for 2008	\$2,230,000
Subtotal of Special Warrant Articles for 2008	188,000
Subtotal Individual Warrant Articles for 2008	30,400
Total of All Appropriations for 2008	<u>2,448,400</u>
Less Total of Estimated Revenue for 2008	735,000
ESTIMATED AMOUNT OF TAXES TO BE RAISED	<u>\$1,713,400</u>

TOWN OF EAST KINGSTON, NEW HAMPSHIRE

1. To choose all necessary Town Officers for the year ensuing. (TO BE VOTED ON BY BALLOT).
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

AMEND Zoning Ordinance ARTICLE XII – ELDERLY HOUSING paragraph B.3. to read:

- B.3. The total number of elderly housing units contained in, any elderly housing development in the Town of East Kingston shall not exceed four percent of the total number of standard residential dwelling units then existing in the Town of East Kingston. (The number of existing elderly housing dwelling units shall not be included in calculating this four percent). This provision shall be reviewed **not later than October each year** ~~annually~~ by the Planning Board to ascertain whether the balance between the number of standard dwelling units and elderly housing units continues to reflect the stated goals of the East Kingston Master Plan and the community's long-term planning intentions. (Amended 3/04) The total number of elderly housing units shall not exceed **fifteen (15)** ~~twenty-five (25)~~ percent of the total number of standard dwelling units in the Town of East Kingston. (Added 3/04, Amended 3/05, 3/06, and 3/08)

Planning Board comment – When Article XII was adopted in 2000, the East Kingston standard residential dwelling count was about 600 houses. Today it is over 900, including 153 new elderly housing dwellings. The demographic changes from such rapid growth were not unexpected, and the growth in demand on Town services has been dramatic. Police, Fire, and administration services have had to increase substantially, and are reflected in the tax burden on residents.

Surrounding communities vary in their elderly housing allowances, and our proposed reduction to 15% from 25% of standard dwelling units would remain comparatively generous. The present ordinance provisions allow for as many as 35 more elderly housing units. The threshold for new elderly housing development at the proposed proportion would be 1,020 standard residential dwellings, and current economic and social forces guarantee such growth.

The East Kingston Master Plan repeatedly expresses residents' desire that the Town's character and environment remain rural/agricultural. The abrupt changes experienced in our population composition and their effects have been contrary to the Master Plan's stated goals, and this measure is intended to satisfy both those goals and the spirit of the zoning ordinance.

3. To see if the Town will vote to amend Warrant Article #13, approved at Town Meeting, March 1998, to transfer the revenues collected pursuant to RSA 79-A (the land use change tax) to the Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25.II from 50 per cent (%) to 10 per cent (%).
- MAJORITY VOTE REQUIRED** (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

4. To see if the Town will vote to raise and appropriate the sum of two million two hundred thirty thousand dollars (\$2,230,000) for general municipal operations for the ensuing year. This operating budget warrant article does not include appropriations contained in any other warrant articles.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

5. To see if the Town will vote to raise and appropriate the sum of one hundred five thousand dollars (\$105,000) for the purpose of purchasing a forestry truck. Said funds to be withdrawn from the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 0-3 Board vote.)

6. To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars (\$65,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

7. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

8. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

9. To see if the Town will vote to raise and appropriate \$30,400 to contract with Dragon Mosquito Control, Inc. to spray for Triple EEE at locations to be determined by Dragon Mosquito Control, Inc.

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

10. On the petition of Millard White and 49 other registered voters of the Town of East Kingston, we the undersigned voters of the Town of East Kingston present the following petition to the Selectmen to have the following question placed on the 2008 warrant.

"Are you in favor of establishing the position of Fire Chief as a part time position under RSA 154:1 Organization."

MAJORITY VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 3-0 Board vote.)

11. On the petition of Richard S. Urwick and 175 other registered voters of the Town of East Kingston, to see if the Town will vote to approve:

In accordance with NH RSA 39:3, the following citizens' petition is presented to the East Kingston, New Hampshire, Board of Selectmen for inclusion in the warrant for Town Meeting, 11 March 2008:

"Are you in favor of establishing the position of EAST KINGSTON FIRE CHIEF as an ELECTED OFFICIAL to serve for a term of three (3) years in accordance with NH RSAs 154:1 Organization and 669:17 Officers Who May be Elected."

MAJORITY VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 0-3 Board vote.)

12. On the petition of Richard S. Urwick and 205 other registered voters of the Town of East Kingston, to see if the Town will vote to approve:

In accordance with NH RSA 39:3, the following citizens' petition is presented to the East Kingston, New Hampshire, Board of Selectmen for inclusion in the warrant for Town Meeting, 11 March 2008:

"Are you in favor of the APPOINTMENT of Alan Joseph Mazur to the position of East Kingston Fire Chief to serve for a term of one (1) year. Such appointment is in accordance with NH RSAs 154:1 Organization and 669:17 Officers Who May be Elected, and shall take effect immediately upon a favorable vote at the East Kingston Town Meeting, 11 March 2008."

MAJORITY VOTE REQUIRED (The Board of Selectmen do NOT recommend approval of this article: 0-3 Board vote.)

13. On the petition of Henry F. Lewandowski, Jr. and 186 other registered voters of the Town of East Kingston, we the undersigned voters of the Town of East Kingston present the following petition to the selectmen to have the following question placed on the 2008 warrant as provided in RSA 40:14. "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of East Kingston on the second Tuesday of March?"

TO BE VOTED ON BY BALLOT-3/5 VOTE REQUIRED (The Board of Selectmen recommend approval of this article: 2-1 Board vote.) This will be voted on the Town Official Election Ballot, not at Town Meeting.

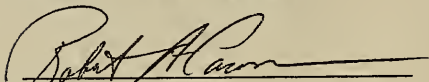
14. To transact any other business that may legally come before this meeting.

MAJORITY VOTE REQUIRED

Given under our hands and seal, this 5 day of February, in the year of our Lord
Two Thousand Eight.

A true copy of Warrant – Attest:


Robert J. Forrest, Chairman


Robert A. Caron


Richard S. Poelaert

Town of East Kingston
Board of Selectmen

NOTES

NOTES

ANIMAL CONTROL OFFICER

Dogs Reported Lost	26	Cats Picked-Up	11
Dogs Reported Found	22	Cats Returned to Owners	1
Dogs Picked-Up	12	Cats Adopted Out	3
Dogs Returned to Owners	13	Cats Picked-Up and Buried	3
Dog Complaints: Trespassing	6	Wildlife Complaints	5
Dog Attacks on Livestock	3	Wildlife Picked-Up and Buried	6
Dog Complaints: Barking	1	Loose Horses	5
Dog Complaints: Hit By Car	1	Loose Cattle	3
Dog Bites Investigated	4	Loose Rabbits	1
Cats Reported Lost	7	Welfare Checks on Horses	4
Cats Reported Found	6		

I will plan to run a rabies clinic sometime in April.

Respectfully submitted,

Robert A. Marston, DVM

Robert A. Marston, DVM, Animal Control Officer



BUILDING INSPECTOR

East Kingston continues to be the place to build. Maplevale Road, which is located off of Route 107 near Jewett's General Store, continues to be very active, which includes the construction of the new Town Library. Winslow Drive located off of Rowell Road, continues to reflect construction of new homes. Two elderly subdivisions are still under construction, namely Country Hills and Cornerstone.

Numbers which reflect Town activity for 2007 are:

- | | |
|---|---|
| 17 Permits for new single-family homes | 23 Occupancy Certificates issued |
| 2 Permits for replacement homes | |
| 3 Permits for commercial buildings/towers | |
| 1 Permit for a new East Kingston Library | |
| 4 Permits for Country Hills (over 55 housing) | 6 Occupancy Certificates issued for Over 55 Housing |

The current total for single-family homes is 774, and 138 for Over 55 Housing, for a grand total of 912.

Although construction and sales of new homes appears to have slowed, alterations and additions have increased.

Additionally, there were 61 building permits issued for additions and alterations. A building permit is required for additions or alterations that are valued at \$1,000 or more.

Respectfully submitted,

Raymond R. Donald

Raymond R. Donald, Building Inspector

CODE ENFORCEMENT OFFICER

The job of Code Enforcement sometimes blends in with the duties of the Building Inspector. Some of the projects for Code Enforcement this year were propagated from the Annual Selectmen's Town Tour. Environmental concerns came to the surface this year, as in the past, with requests for failed or non-approved septic systems investigations and water run-off in new building areas. Additionally, there is the occasional unauthorized building addition or unregistered vehicle complaint. For the most part, East Kingston residents constitute a very concerned community. Our Town is fortunate to have a dedicated group of people working from the Selectmen's Office, whether on a paid or volunteer status, and all residents should feel free to call with any questions or concerns.

Respectfully submitted,

Raymond R. Donald

Raymond R. Donald, Code Enforcement Officer

CONSERVATION COMMISSION

DREDGE AND FILL APPLICATIONS: This past year we processed two applications for work in wetlands, both for road crossings.

TOWN LANDS: The Commission continues to monitor the three parcels of Town-owned land that are part of the American Tree Farm System, and are planning to do another light timber harvest early in 2008 to improve growing conditions for the trees remaining on each of the parcels. This will be followed by an update of the management plan for these parcels.

ADOPT-A-HIGHWAY: We continue to participate in the NHDOT Adopt-A-Highway program, cleaning up litter along Route 108 from Route 107 to the Newton town line four times during the summer months.

WATER QUALITY MONITORING: We continue to participate in the NHDES Volunteer Lakes Assessment Program (VLAP) by taking water samples on Powwow Pond four times during the summer recreation season. After nine years of monitoring, there

have been no indications of any serious problems with water quality on the Powwow. A species of exotic millfoil was recently discovered in the Kingston portion of the pond, and this will be treated in 2008 to hopefully prevent its spread to the rest of the pond.

CONSERVATION EASEMENTS: This past year we have continued to protect open space in the Town by dealing with two more conservation easements; one on the Marcella property on Route 108 involving 42.15 acres with a value of \$530,000.00; and the Smith property on Route 107A involving 5.93 acres in East Kingston with a value of \$277,000.00. The Marcella project was covered by the Town Bond passed at Town Meeting in 2003; the Smith project was covered by the East Kingston Conservation Fund. Both of these easements are held by the Rockingham County Conservation District, with the Town holding the executory (back-up) interest. We sincerely thank these two landowners for their efforts in helping to protect the remaining open space in the Town. These two projects bring the total land protected by the Town since 2003 to 476.53 acres, having a total development rights value of \$4,598,571.00, only \$2,684,400.00 of which is being bonded.

OTHER ACTIVITIES:

- Reviewed plans, and provided input to the Planning Board, regarding proposed development projects on Routes 107 and 108; plus information for the new Agriculture and Conservation Chapter of the Town's Master Plan.
- Provided input for the Hazard Mitigation Plan being prepared by the Town Emergency Management Department.
- Participated in the 7th Annual Alewife Festival in Exeter, sponsored by the Exeter River Local Advisory Committee.
- Presented an informational display at Town Meeting.
- Attended meetings/seminars/workshops sponsored by the NH Association of Conservation Commissions, Rockingham County Conservation District, Rockingham Planning Commission, UNH Cooperative Extension, NH Department of Environmental Services, NH Estuaries Project, and the Society for the Protection of New Hampshire Forests.

As always, members of the Commission are available to answer your questions regarding the management of the natural resources in the Town; and encourage you to make use of our Town lands. We currently have two vacancies for full time members if anyone is interested in joining the Commission.

Respectfully submitted,

Lawrence K. Smith

Lawrence K. Smith, Chairman

EMERGENCY MANAGEMENT

As 2007 comes to a close we end another year in Town thankfully with no major emergencies. We were able to again apply for and receive Federal aid monies from FEMA to offset our winter storm expenses. While these do not cover expenses completely, every bit helps. It has also been a busy year with planning and other activities.

You may have noticed the renovations done to the former Police Station, vacated since Chief Simpson moved his operations to his new building. The Fire Chief has already moved into the new office space, and we expect the facility to be fully operational in the next few months. Most of this work was done through private donations of both labor and funding, a \$10,000 grant received from the State of New Hampshire, and countless donated hours of our employees and friends. These donations and the grant covered almost all of the repairs, saving taxpayer money. I would especially like to thank Chief Alan Mazur, Chief Reid Simpson and the East Kingston Volunteer Firemen's Association for their efforts, their contributions went a long way towards accomplishing our goal. Some of the major items done were:

- New front wall (replaced rotten sill plates and door)
- New windows
- New carpeting
- Drywall repair
- New roof
- New Siding
- Exterior/interior painting
- New heating/air conditioning system
- New emergency backup generator (paid for 100% by Seabrook Station)
- New digital phone system (paid for 100% by Seabrook Station)

This is just a small list of the improvements made. I encourage anyone to stop in sometime to take a look. We also keep a list of local contractors who either provided their time/services for free or at a greatly reduced cost. This new center will prove invaluable to our Town's emergency services.

On the planning side, I am pleased to report that with the assistance and cooperation of public safety heads and other department heads we have completed the Town's All-Hazard Mitigation Plan, a document that outlines potential problems that could happen due to natural or man-made hazards. This plan is more of a pre-emptive effort, detailing critical facilities and areas subject to damage, and offering ways to mitigate these items before the incident happens. With this plan complete, the doors are opened to funding from the government to accomplish the goals set forth in the plan. I look forward to working with all the departments in Town to apply for these grants. We were assisted at no cost by the Rockingham Planning Commission, who prepared the plan and all of it's many components, and submitted it to FEMA for approval. Their assistance was invaluable to our efforts. This new plan will become an integral part of our Emergency Operations Plan completed last year.

This year we also presented a seminar on home emergency preparedness at a Wingold Grange meeting, participated in Fire Prevention Week at the Elementary School, and continued to assemble emergency supplies to augment our emergency response agencies. In 2008 a trailer will be purchased to house these supplies, making them easily deployed and accessible.

As always, if anyone is interested in assisting in any way, please don't hesitate to contact me at 642-4688 or through the Town Offices, 642-8406.

Have a safe 2008!

Respectfully submitted,

Mark Cook

Mark Cook, Emergency Management Director

EXETER RIVER LOCAL ADVISORY COMMITTEE (ERLAC)

The Exeter River Local Advisory Committee (ERLAC) celebrated its 11th year of stewardship of the river and watershed in 2007. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, and NH Estuaries Project. These partnerships provide ERLAC with an opportunity to work with local Conservation Commissions to advocate effectively for protection of natural resources throughout the watershed.

ERLAC partnered with the Fremont Conservation Commission to hold the seventh annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

In June, ERLAC partnered with dozens of environmental and community organizations and several local artists to hold the Exeter River Alewife Festival and canoe and kayak race. Funding to support this event was provided by the NH Coastal Program and NH Department of Environmental Services. ERLAC looks forward to working with Conservation Commissions and other organizations in the watershed on a new series of activities in 2008.

Several ERLAC members spent the summer working with the NH Coastal Program to collect and identify macroinvertebrates in the Exeter River and its tributaries. These intrepid volunteers waded into the water at several locations to capture and identify bugs hiding under rocks in rapid sections of the river. Macroinvertebrates are used as an indication of water quality. ERLAC members are also actively monitoring water temperature and other indicators. Results from these sampling programs will be available in early 2008 on ERLAC's website, www.exeterriver.org.

In October, ERLAC partnered with the Sandown Conservation Commission and NH Department of Environmental Services to hold a family friendly workshop explaining how to identify macroinvertebrates and why they are an important indicator of the impacts of land use on water quality and quantity.

ERLAC has also been working with the NH Department of Environmental Services and the consulting firm Geosyntec on a Watershed Restoration Plan. The first phase of the plan, a Vulnerability Analysis, has just been completed and identifies sections of the Exeter River and the watershed most impacted by development. The next phase of the project will involve management and restoration plans for these areas.

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

Respectfully submitted,

Lawrence K. Smith

Lawrence K. Smith

East Kingston Representative to ERLAC

EAST KINGSTON FIRE DEPARTMENT

The year started out relatively calm in regard to calls, which gave me the opportunity to settle in and establish my priorities as the first full time Fire Chief of East Kingston. We then started with some "out of the normal calls" for our town, with a total of twenty-two calls in the month of January; seven being rescue calls and all but one was transported by East Kingston. The remainder of the year brought us to a total of one hundred and fifty three calls. The largest amount we have ever had. The majority of medical calls were transported by East Kingston Fire to various hospitals. During the year we were able to upgrade the ambulance from transport at an Intermediate level to transport at a Paramedic level. Unfortunately as of January 1, 2008 the ambulance was downgraded to transport at the basic level.

Twenty-seven gas inspections and permits were issued, twenty-one oil burner inspections, and three chimney inspections were performed. Three safety inspections and a Knox Box installed at the elementary school. I continued to work with the Industrial Park to install Knox Boxes and alarm systems in the buildings as well as update the water supply. Two fire ponds and one cistern were installed in town this year. I performed final inspections on new building permits. We also coordinated upgrades on three dry fire hydrants on existing fire ponds.

We received the 1999 Crown Victoria from the Police Department, had it painted white and lettered so that I could use the car for fire department business. Engine 2 was sent for refurbishing of the lettering and paint. The tanker was sent out later in the year to have leaks in the tank fixed and the pump repaired.

Much donated time and efforts turned the old Police Station into the new EOC/Fire administration offices. We raised \$2400.00 in cash donations to the Fire Association plus donations of free labor from Bill McDonald and John Eaton, both contractors from our town. We also received free siding from Valliere Construction and sizeable discounts from Moynahan Lumber as well as Mark Brinkerhoff donating a dumpster to remove the building debris. Many members of the fire department volunteered their time to hang sheetrock, trim, paint and Scott Urwick got a donation of free desks, file cabinets and chairs.

In February, I attended a weekend of classes sponsored by the Chiefs Association In Maine on team management, setting up a RIT team and preserving a scene for the Fire Marshal. In October I again became a Nationally Registered First Responder, in November I completed an eight hour training of Unified Command School held at Kingston Fire and in December I finished my EMT-B course and have been given a date in January to take my National Registry exam. Assistant Chief Rob Carter finished his

EMT-B class in December this year too. Deputy Chief Carl Richter attained his Paramedic certification in January of this year. Lt Julie Urwick was appointed the Towns Administrator and EMS Coordinator and did a superb job coordinating both highly demanding positions. During the year the department participated in two classes taught by the Local Government Center. We increased the amount of training we do with neighboring departments. This helped to strengthen the teamwork and safety for personnel when responding to mutual aid calls. The Fire Marshal's office came to help us install and train on the National Fire Incident reporting system. This is linked to the State of NH and also to the National System and is a requirement in applying for most grants. We also acquired a new software system to manage the ever-increasing need for documentation on all levels. The Fire Association and the Fire Department split the cost of this system. At the end of 2007 we were truly just getting into the workings of this system.

I want to thank all the members of the East Kingston Fire Department and the Fire Association, past and present for their dedication to this town and to me. We have always had a great team and we should all be very proud of what we accomplished. I feel honored to have served as your Chief for eleven years and to have been the first full time Chief of this department.

I would like to thank the town's people for their continued support throughout the years and most especially in this past year. It has been an honor to serve you.

Respectfully submitted,

Alan J. Mazur Chief

Alan J. Mazur, Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department at 642-3141 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very busy during the spring of 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!



	<u>Total Fires</u>	<u>Total Acres</u>
2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

Causes of Fires Reported

Arson	5
Campfire	38
Children	22
Smoking	41
Debris	197
Railroad	5
Equipment	3
Lightning	7
Misc.	119

Respectfully Submitted,

Adam J. Mazur, Jr.

Adam J. Mazur, Jr.

Forest Fire Warden

HEALTH OFFICER

02/12: Meeting to ensure warrant article on mosquito control for town residents to vote on.

02/13: Checked into concerns of living conditions for family welfare in residents.

05/10: Leach field/septic system concern addressed and resolved.

09/14: Concern of unknown substance floating in stream by residence. Checked into and resolved.

11/27: Septic system concern addressed and resolved

Here we are at the end of another year. Mosquito control wasn't as busy as last year; due to the warrant article that voters were able to vote their opinion. Once again, that will be an article for 2008 mosquito precautions to keep up on it so we don't have any concerns arise. We are happy and fortunate that there were no human or domestic animal cases of EEE in town again this year. Please keep in mind that protection against mosquito bites should be exercised at all outdoor events and activities for everyone. Thank you all for your support in keeping the community safe and helping with the mosquito control. It makes our town that much safer and happier.

Respectfully submitted,

Matthew L. Gallant

Matthew L. Gallant, State Health Officer

HISTORICAL COMMITTEE

The year 2007 was an uncharacteristically quiet time for the Historical Committee, and so, we look to 2008 as a time to reenergize our efforts and recognize our historical resources-past, present, and future.

This year brings the end of an era for the beloved *Pound School*, or as most current residents know it, as the East Kingston Public Library. This building holds special memories and sentiments for the young and old of our town, and is perhaps one of the only buildings to do so because of its longtime and daily community wide use. Although it obliged a limited capacity, every square foot was optimized and appreciated by the tenants and patrons.

Congratulations to the citizens of East Kingston for electing to add new value and cultural integrity to our town village with the construction of a new library. One day the public will be looking on it too, as a historical structure that has served and satiated the community at large.

The East Kingston Historical Committee looks forward to continuing its contribution as a public resource and the opportunity to improve its availability and accessibility to all.

Respectfully submitted,

Sue St. Martin

Sue St. Martin

LIBRARY

2007 for us at the library was all about community.

I would like to start my town report by saying Thank you to the residents of East Kingston for the fabulous new library building. As the Library director, I rely on my staff to keep the library running smoothly. I also rely on a Board of Trustees to oversee the library. In the last five years Library Trustees have donated countless hours in planning, investigating, researching, fund raising and finally making the new library a reality. We also rely on the Friends of the Library to not only fundraise, but to help spread information. They have done an incredible job this year.

As Library Staff and Trustees we relied on the community to support the plans for a new library. We were not disappointed. I am incredibly grateful to the East Kingston community. Thanks for your support. I hope that you are as proud of the library as I am. Without all of you, this building would not have been possible. We will all miss the old library building and all its charm but as everyone will soon realize, a new building was long overdue. The old building was bursting at its seams and had many years ago failed to adequately hold the library's collection of books. The new library building is a modern facility that will support the town's library needs for many years to come.

To say "ThankYou" seems incredibly inadequate, but THANKS to all of you.

As we look forward to the coming year we are very excited to ponder what the new space means. Along with the Friends of the Library, we are planning more programs. Genealogy workshops and Humanities Council programs are just a few examples. Our Story Time will be much more comfortable. It will be a comfortable space to read the paper or a magazine. There will be two public access computers with high speed Internet. We will provide wireless Internet access. The possibilities are endless. If you have any ideas please feel free to share them. It is your library!

Respectfully submitted,

Tracy Waldron

Tracy Waldron, Library Director

Friends of the East Kingston Public Library

What a Year it's been! We were overjoyed with the approval of the Library at the 2007 Town Meeting, and very disappointed with the controversy before the start of

construction. However, all worked out fine and we now have a wonderful new Library. A huge "thank you" to all of our supporters for standing behind our Trustees to build our Library, and, to our Library Director, Tracy Waldron, who has endured a very difficult year. And, of course, a "thank-you" to all the Friends that have worked so very hard to make our new Library a possibility. Now, that the building is complete, we are excited to start planning lectures and programs for our town residents to enjoy.

2007 Accomplishments:

- Our most significant accomplishment is that we finished our Bylaws and Articles of Agreement. The Articles were filed with the State of New Hampshire and we are now officially a Non-Profit Corporation. We hope to obtain a 501(c)3 tax status in 2008.
- We donated items for a basket, which was raffled off during the March 2007 Town Elections, adding \$391 to our operating fund.
- We also participated in the Library's "Auction & Chili Cook-Off" in February which again, like last year, was a huge success.
- In return, the library trustees helped with our June "Book, Plant & Bake Sale," replenishing our operating fund by \$900.
- Our "Membership Drive" in September was a tremendous success (\$3,300), welcoming 52 family and 23 individual members to our group. We also received many donations and we would like to thank the citizens of E. Kingston for their generous contributions.
- Friends member Sarabel Lazor hosted a "Longaberger Baskets" and "Pampered Chef" party and raised \$410 for our "New Library Fund."
- We helped with "Santa's Visit" by providing baked goods and small wrapped presents for the children. Thanks to everyone who so generously donated their goodies.
- We decorated the Library's window boxes for the various seasons and maintained the shrubbery, flower beds and window boxes during the hot summer months.
- Finally, the Friends awarded a \$500 scholarship to a graduating senior. This year's recipient was Ryoark Lindsay.

Our bi-annual quilt raffle took place in 2006 and a new quilt is being created by Sara-bel Lazor's and Sharon Day's Quilting Group to be raffled off in 2008. It will be displayed at various town functions during 2008, along with many opportunities to buy raffle tickets throughout the year.

Please visit the East Kingston Public Library website www.eastkingstonlibrary.org for more information about the Friends.

Again, we thank the community for all their support throughout the year.

The 2007 Board:

Gisela Lloyd, President

Katey Datillo, Treasurer

Andrea Perrella, Secretary

Sarabel Lazor, Scholarship Chair

The Board as of January 3, 2008

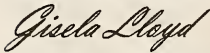
Gisela Lloyd, President

Katey Datillo, Treasurer

Julie Turner, Secretary

Sarabel Lazor, Scholarship Chair

Respectfully submitted,



Gisela Lloyd, President

LIBRARY CIRCULATION FOR 2007

Adult Audio books	996
Electronic Audio	178
Adult Fiction	4,827
Adult Non Fiction	1,626
Video/DVD	3,984
Magazines	669
Young Adult	941
Juvenile Audio	256
Juvenile Fiction	10,077
Juvenile Non Fiction	891
Misc. Juvenile Audio/Video	<u>1,003</u>
Total	26,569
Interlibrary Loans Borrowed	458
Interlibrary Loans Lent	663
New Patrons	74

PLANNING BOARD



Planning Board with advisors, Spring 2007

The tempo of events was slowed somewhat In 2007 for the Planning Board in comparison to former years. Still, the Board heard 8 applications of various descriptions. Approval decisions were taken for a residential 9-lot subdivision, and a lot line adjustment with a site plan touching on the new Town Center District. The Board also approved two changes in Commercial and Industrial District tenants, and recommended to the Board of Selectmen approval for two new home occupations. Non-binding advice was offered to the Library Trustees with regard to construction of the new library, and the Design Review procedure was used to advise an applicant in the case of a proposed 2-lot subdivision.

The Board focused its energies on what could be considered its greatest responsibility, to wit, the Master Plan. A review and update of the Community Profile chapter was completed and accepted, and the Board ventured into untested territory with the creation of a new chapter that focuses on agriculture and conservation. The chapter was completed and accepted, and it is believed to be the first such Master Plan chapter of its kind in New Hampshire. It includes action recommendations in which every Town resident can take part, and is encouraged to do so. It is the Board's considered opinion that, without our taking affirmative action ourselves, we may lose the remaining agricultural activity and characteristically rural environment of East Kingston that residents say they value so highly.

Every year, the Board canvasses Town department heads, including the schools, for their future capital improvements needs. The information is incorporated into our Capital Improvements Plan (CIP), and used by the selectmen in the budgeting process. A CIP is a statutory requirement if a Town intends to use certain zoning and growth management tools, and it can smooth the year-to-year changes in tax burden. The

2007 East Kingston Town Report - Planning Board & Police Department

Board has agreed with the Rockingham Planning Commission to update the CIP in its entirety in view of much of its information dating from 1998. The Town was awarded a Targeted Block Grant for that purpose, and the shared expense is included in the 2008 budget.

East Kingston is a dues-paying member of the Rockingham Planning Commission (RPC), and by virtue of its population, holds two (2) Commissioner seats. The commissioner position is the responsibility of the Planning Board, which is statutorily required to recommend interested parties to the selectmen for their appointment. The commissioners are the direct connection between State planning bodies and the Town, and advise the Planning Board of events, legislation, and issues, which can impact the Town in matters of zoning, transportation, conservation, and a myriad of related subjects. There is presently one commissioner position vacant, and the Planning Board encourages all who might be interested in big-picture civic involvement to contact the Board. We look forward to talking with you.

Respectfully submitted,

J.R. Day

J.R. Day, Chairman

POLICE DEPARTMENT

A year has passed since we moved into the new Police Station, and it is wonderful to have a real station that is safe and serves all the functions we need. On behalf of all the department members I want to thank the community for providing us with a great Town to be a Police Officer in.

Our continued vigilance on the roads has proven to help reduce the crime and serious accidents of years ago. The rumor on the streets is that some people avoid driving through East Kingston because they don't want to get stopped. I equate that to keeping unsafe drivers off our streets, and protecting our residents and other responsible drivers who may traverse our town. Practice patience and respect for other drivers. Don't be aggressive behind the wheel, and help make the road safe everywhere you go.

A few residents have asked about our open house here at the station. It was held back in May, and we had extra coffee and donuts at the end of the day. If anyone who missed it is interested, feel free to stop by, we will be happy to show you around. The coffee and donuts are all gone.

On a serious note, under age drinking and the use of illegal drugs are not only becoming a nationwide issue, but also affecting communities like ours. Young people are dying all around us. By young I mean teens. Heroin, cocaine, huffing vapors, alcohol abuse, overdose, car accidents, suicide. It is hard for parents to police everything their children do, but **please**, look for the signs, go online, educate yourself and your family on the signs and dangers of drug and alcohol use and abuse.

If you're not already, be proactive in your home. I always suggest to parents who ask, "What can I do?" - I say search if they suspect something is going on. Do what ever it takes. Sometimes protecting your children will not make them happy, but it might keep them alive and give you time to get them the help they need.

Thank you again for supporting your Police Department as we continue keeping East Kingston safe.

Respectfully submitted,

Richard R. Simpson

Richard R. Simpson, Chief of Police

POLICE DEPARTMENT ACTIVITIES

	2006	2007
Arrests	84	94
DWI Arrests	8	4
Assaults	6	4
Assist to Other Agency	216	186
Burglaries	7	5
Domestic Complaints	11	26
Motor Vehicle Fatalities	0	0
Juvenile	18	24
Misc. Calls for Service	4,214	4,956
Motor Vehicle Accidents	28	27
Summons Issued	303	271
Warnings Issued	1,436	1,122
Motorist Assists	82	114
Stolen Vehicles	4	1
Thefts	14	13
Death Investigation	0	3
Total Man Hours	9,782	10,744
Total Patrol Mileage	65,514	79,261

RECREATION COMMITTEE

Upon Bill LaCouture's resignation as Chairman in January 2007, I was appointed by the Board of Selectmen to the position and since that time have the following to report:

Basketball – the Recreation Committee offered a basketball skills program to elementary school kids and over 90 kids participated. The goal of the program is to introduce younger kids to basketball while enhancing the skills of the older kids. The program was organized into three groups that practiced at East Kingston Elementary School;

- kindergarten & 1st graders
- 2nd & 3rd graders
- 4th & 5th graders.

Although the program is a great success it became evident that more basketball nets were needed to support our growing program. In cooperation with the East Kingston School Board, the Recreation Committee Board approved a proposal to purchase four additional basketball nets to be installed in the East Kingston Elementary School all-purpose room. As part of that proposal the East Kingston School Board and the Recreation Committee agreed to each pay a portion of the cost. I am please to report that the new basketball nets are installed and ready for use in 2008. The basketball program runs under the direction of commissioner Rob Burns.

Baseball & Softball – over 100 kids participated in baseball or softball this year. In baseball, East Kingston teams compete in the Diamond League, which was formed years ago between Newton and Kingston. The league continues to offer divisions for t-ball (ages 5 & 6), minors (ages 7-9) and majors (ages 10-12). However, introduced in 2007 was a 'Farm' division for those kids (typically 6 or 7) who have outgrown t-ball, but aren't ready for minors. In 2007, East Kingston formed (3) t-ball teams, (2) farm teams and (1) minor team. Our minor league team, the Cardinals coached by Steve Wadlin, won the minor championship in 2007.

East Kingston kids also have the opportunity to play more competitive baseball in the Exeter Junior Baseball League (EJBL). EJBL is affiliated with Babe Ruth Baseball and one of the advantages of being affiliated with Babe Ruth/Cal Ripken is the opportunity to participate in post-season tournaments competing against other Cal Ripken leagues for district/state titles.

The baseball program runs under the direction of commissioner David Baker, who also serves as a liaison with EJBL.

In softball, two teams were formed; under age 10 and under age 12. Our softball teams play surrounding towns including Kingston, Newton, Kensington, Newfields, Chester and Stratham. The softball program runs under the direction of commissioner Geoff Cyr.

Soccer – continues to be one of the most popular sports offered by the Recreation Committee. Camp David is a program designed to teach and reinforce soccer skills to kids from pre-kindergarten to 5th grade. More than 60 kids participate in the Camp David Program. The skills taught here help our kids compete in indoor leagues and summer leagues outdoors. This year we formed two traveling outdoor teams; a girls team under age 11 (U11) and a co-ed team under age 9 (U9). In the Winter, we formed four indoor teams; a 5/6 team, U8, U10 and U12. These indoor teams played either in Hampton at Seacoast United or in Hampstead at the Phanzone. The soccer program runs under the direction of commissioner Damon Robbins, who was appointed in November 2007.

Golf & Fishing – for the second year the Recreation Committee offered golf instruction in conjunction with Apple Hill Golf Course. The one week program taught kids & adults basic golf skills and allowed the participants to play future rounds of golf at Apple Hill at a discount. The Fishing Derby is held in April at the pond behind Foss Wasson field. Once again, the pond was stocked with fish just prior to the derby. All who attended enjoyed a day of fishing.

Finances – the Recreation Committee operated on a \$4,000 town provided budget for 2007. For 2008 the town will increase its contribution to our budget to \$2,500 to help offset the costs of the basketball nets. Additional money to help fund our programs is generated through registration fees, corporate sponsorships and Cole House receipts. The Cole House is a snack shack located at the elementary school. During baseball and softball season the Cole House offers food and drink to patrons. In 2007 a local Eagle Scouts group earned merit badges by renovating the outside of the Cole House.

In conclusion, the Recreation Committee will continue to strive to fulfill our mission of enriching the lives of East Kingston elementary school age kids by providing informal and organized sports programs and special activities that encourage health, fitness, enjoyment and learning.

The recreation committee and the programs offered also present opportunities for community involvement and encourage parents to get involved.

Respectfully,

Rick Bourque

Rick Bourque, Chairman

ROAD AGENT

During the months of January, February, and March, there was a moderate amount of snow.

In the spring, along with normal replacement of road signs and patching, brush cutting was done.

A one-mile section of Willow Road was resurfaced.

The drainage project was completed on Giles Road to alleviate a long-standing water problem.

The latter months of the year brought heavier than normal amounts of snow.

Respectfully submitted,

Robert L. Rossi

Robert L. Rossi, Road Agent

ROCKINGHAM PLANNING COMMISSION

East Kingston is a voluntary member of the Rockingham Planning Commission (RPC), subscribing to its services and support with annual dues amounting to 90¢ per resident, or \$1,963.00 for 2008. Those dues are a part of the Planning Board budget every year. The RPC exists by virtue of its establishment statute (RSA36) to provide professional planning assistance to local governments, and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development, and operates in an advisory capacity to its member communities.

The greatest service the RPC renders East Kingston is in day-to-day assistance with Planning Board matters. Each year, the Planning Board agrees in a contract for a finite number of monthly hours for a so-called "circuit rider" to work directly with the Board. At every normal meeting, the circuit rider is at the chairman's elbow to provide advice, as well as the latest in planning information from all sources, and very importantly, from the State. Our traditional contract with the RPC for circuit rider services has been for 13 hours per month to include one meeting each month, i.e. the monthly Planning Board meeting. Those 13 hours are typically used to review applications of all kinds regarding land use. A portion of these costs is recovered from the applicants to avoid having the taxpayer carry the burden, however, for budgeting purposes, \$9300.00 were set aside in 2007 for that purpose..

By virtue of its population, East Kingston has two (2) Commissioner positions in the RPC. The position is an appointed one for a term of four (4) years, requiring the Planning Board make a recommendation to the Board of Selectmen. Commissioners are in a position to take the long view, and have a vote in decisions or recommendations the RPC might make to the State legislature regarding planning issues for the region as well as the entire state. The Commissioners in turn are advisors primarily to the Planning Board, and have the ear of the selectmen if they want it.

Today there is one Commissioner vacancy. All East Kingston residents are eligible for the post, and those who are interested may contact the Planning Board directly.

Respectfully submitted,

J. Roby Day

J. Roby Day

RPC Commissioner

SAFETY COMMITTEE

The Town of East Kingston Safety Committee met quarterly during the year 2007 to discuss safety issues and concerns of the Town owned buildings based on a Workers' Compensation statute established in 1995.

The Committee's purpose is to advise the Board of Selectmen of any recommendations or suggestions to correct existing safety problems, and/or prevent unsafe situations. The Committee performs an annual inspection of each Town-owned building.

During the year, the Board of Selectmen took the following actions based on the Committee's recommendations:

Town Hall: The building is in good shape overall, but it was noted the kitchen area is in need of some updating. There were no major repairs performed during 2007.

Town Offices Building: The lighting was replaced in the Selectmen's Office with more energy efficient lighting, and another electrical circuit/outlet was installed to accommodate the computers, copiers, printers, and other electrical items used in the office.

Railroad Depot Building: During 2007 the building was maintained, but no new renovations were performed.

Library: The building was inspected and the committee members acknowledged that although the area is kept very orderly, neat, and tidy, they are very cramped for space. At Town Meeting 2007, Warrant Article #7 passed to construct a new library building at 47 Maplevale Road for \$770,000. (The Town purchased the land with the passage of Warrant Article #14, at Town Meeting 2004). They continue to make good use of the current facility (at 41 Depot Road), but plan to occupy the new building at the beginning of 2008.

Fire Station: During 2007, the roof and the boiler were replaced. The electrical service will also be updated in the near future.

Emergency Operations Center: Upon the Police Department vacating the building at 3 Main Street and occupying 3 Bowley Road, the Emergency Operations Center underwent some major renovations with both the interior as well as the exterior. A grant was acquired for the renovations through the efforts of EOC Coordinator Mark Cook at no cost to the Town, and most of the labor costs were donated by volunteers. Carpets, windows & doors were replaced. By year-end, the renovations should be completed.

Police Station: At Town Meeting 2006, Warrant Article #10 passed to construct a new police station at 3 Bowley Road, a 2-acre parcel donated to the Town by Richard Cook and David Sullivan (Franklin Park, LLC). The new police station was occupied at the beginning of 2007. The new building is very well designed and meets all required codes.

During the winter months, each Town owned building is provided sand and salt to prevent slipping. All walkways are sanded and shoveled by the Custodian, and the Road Agent plows and sands all Town owned building parking lots.

Annually, in September, all of the fire extinguishers located in all Town owned buildings were inspected.

The Committee continues to recommend an annual spring-cleaning of each of the Town owned buildings. All buildings should be kept clean, neat and tidy for both the public and the employees of the Town. Annually, Waste Management schedules a Furniture Pick Up Day in May, and a White Goods Day in October. The Committee has recommended that Department Heads and Elected Officials take advantage of these opportunities to discard any and all unnecessary items. The Committee also continues to recommend the hiring of a handyman to perform minor repairs to the Town owned buildings to ensure the buildings remain structurally sound.

At each meeting the agenda included discussions on safety issues and precautions regarding each building, the review of workers' compensation claims filed (no new claims were filed during 2007), and the review of proper safety procedures and safety tips.

The meetings are held, as scheduled, at a different location quarterly throughout the year and several buildings are inspected during each meeting. The Committee's goal is to maintain each building and prevent unsafe situations.

The following members regularly attended the meetings: Administrative Assistant Deborah G. Gallant, Fire Chief Alan Mazur, Library Trustee Conrad Moses, and Police Sergeant Ray Marquis.

The Committee files a biannual Safety Summary report with the NH Department of Labor. A report will be filed for January 2009.

Respectfully submitted,

Deborah G. Gallant

Deborah G. Gallant, Chairman

TAX COLLECTOR

At 2007-year end, our outstanding receivables were as follows:

2005 tax year - \$ 10,826.27

2006 tax year - \$ 33,762.37

2007 tax year - \$511,353.73

We executed 20 liens for unpaid 2006 property taxes. At year-end, 10 have yet to be redeemed.

If you have outstanding taxes, please feel free to contact our office to set up a payment plan. Once properties go to lien, the interest rate increases from 12% annually to 18% annually.

We did not deed any properties in 2007.

In April, I attended New Hampshire Tax Collectors Association 2007 annual spring workshop.

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Tax Collector

TOWN CLERK

Our town election held on March 13, 2007, had a 33% turnout. The town meeting opened at 7:55PM with approximately 379 voters in attendance. Town meeting adjourned at 11:15PM. We used the "Accuvote" ballot machine to count the town election votes. This cut time considerably compared to hand counting.

There was a "special" town meeting held on June 7, 2007. The meeting began at 7:10PM and there were approximately 243 voters in attendance. This special town meeting was held to address a citizen's petition regarding the construction of a new public library. The meeting adjourned at 8:35PM.

In April of 2007, Gov. John Lynch signed legislation establishing civil unions in New Hampshire. January 1, 2008 is the effective date of the civil union law.

The Department of Motor Vehicle instituted a state fee increase on motor vehicle registrations. This went into effect on August 1, 2007.

We attended the town clerk regional workshop in the spring of 2007. I attended two "electionet" workshops in the fall of 2007 for preparation of the 2008 primary.

In the fall of 2007, we participated in training at the New Hampshire Fish and Game Department and can now register snowmobiles and off road (OHRV) vehicles for residents and nonresidents.

In 2007, we registered 3,071 motor vehicles, 76 boats, and 503 dogs, which was a slight increase from the previous year.

With vital statistics, we had 14 births, 5 marriages, and 11 deaths recorded in 2007.

Reminders:

- Title exempt vehicles are now 1993 or older.
- All dogs need to be licensed by 04/30/08.
- Notary public services are provided free of charge to residents.
- New residents are required to bring in two documents in order to prove residency. These documents could be: letter from landlord, purchase agreement, tax bill, imprinted name and address on bank check, and/or utility bill.

Our best to you in 2008.

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Town Clerk

TREASURER

The year 2007 has been again a very busy year with the new Library, which is now open.

I would like to thank Deb Gallant & Cheryll Hurteau in the Selectmen's office and the Town Clerk/Tax Collector, for continued help to make my job as Treasurer run smoothly.

We continue to have a good relationship with Citizens Bank and their Government Banking Division.

Respectfully submitted,

Katherine A. Hankin

Katherine A. Hankin, Treasurer

TRUSTEES OF THE CEMETERY

Since the town adopted the Trustee form of management for the cemetery's in 1993, the Trustee's have worked very hard to improve our three cemeteries over these past 14 yrs.

The following improvements that we have made over the past 14 years are listed for each individual cemetery.

Union Cemetery:

- With the generous gift of a piece of land by the late Charles Monahan, the Trustee's saw the need of extending the current granite wall to encompass the new piece of land, and having the Union Cemetery name cut into the new section of wall.
- After completion of the wall two granite columns were installed, to allow for an installation of a new gate.
- To enhance the look of the new wall and cemetery we planted many pink Fairy roses, in front of the wall, and mulched same.
- We saw the need for having a source of water at Union cemetery so we contracted to have a new well dug and a hand pump installed.
- Having no place for storage, a new shed was purchased.
- A flagpole was installed through the generosity of the Andolina family, with flowers

planted at the base, with a pathway and stairs for access. A flag is flown 24/7 and lighted.

- Over several years, many shrubs and trees were planted through out the grounds, along with the installation of a granite bench.
- Our latest project was to reclaim the overgrown North, and East side of the cemetery, giving us more burial spaces.
- In 2008 we plan on grading and reseeding the reclaimed land, and we hope to be able to have the roadway in front of Union repaved.

Olde Cemetery:

- Our oldest cemetery has not had as much attention over the years, as the others, but I am happy to report that we have made great progress in addressing the problems.
- One of our first projects was the clearing of brush on the embankment in the front of the cemetery; and the removal of a large cedar tree. Next, the removal of a large Maple tree inside the cemetery that was beyond saving. The following year we removed a large clump of cedar trees within the cemetery that had overgrown several gravesites. Over the years we have repaired many of the headstones, but we have a long way to go, as they are deteriorating almost faster then we can repair them. We have also repaired an interior wall that unfortunately is again in need of repair.
- We had a flagpole installed that is lighted, and a U.S flag flies 24/7.
- Seeing how well the roses at Union cemetery looked against the granite wall, we decided to plant more of the Fairy roses in both pink and red against the very old, front stone wall. Also we had a new gate installed at the upper entrance
- In 2007 we removed brush and trees along the East and West side stone walls, enhancing the overall appearance.
- Finally, after many years of frustration, we are happy to announce that the antique gate has been finally been restored, and reinstalled.

Hillside Gale Cemetery:

- Our first project was to have a gate installed at the entranceway, so that we could close off the cemetery to vehicle traffic during the winter months.
- Over the years we removed many overgrown shrubs that were nothing more than deer food and were beginning to encroach on the roadways.
- It took many years to plant the 75+ flowering trees and shrubs along the roadways and along the fence out front and it is still an ongoing project, replacing an occasional tree or shrub that is lost.
- We had the existing shed stained, and also replaced the overhead door. We had to replace the hand pump, and had to install a new cover on the well. Several granite benches have also been installed.

2007 East Kingston Town Report - Trustees of the Cemetery

- A flagpole was installed through the generosity of the Lewandowski family, and it is lighted and flies a U.S. flag 24/7.
- Many of the roads within have been repaved, with more to come over the next few years.
- We also have an ongoing project straightening up headstones that seem to rise and fall each winter and spring.
- This past couple of years we did some major tree trimming along the perimeter of the cemetery, with major trimming on the North side. We anticipate more to come in the next several years.

We are in the process of changing some of the Cemetery rules and regulations, which will be implemented in 2008.

Again, the Cemetery Trustee's invite you to take some time to visit our cemeteries, to see the improvements that have been made over the years, and to experience a piece of the Town's history. We only ask that you respect the final resting place for so many loved ones.

Respectfully submitted,

Henry F. Lewandowski Jr

Henry F. Lewandowski Jr., Chairman

CEMETERY RULES AND REGULATIONS

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
4. Heavy trucking is excluded from the cemetery, except by written permission of the Sexton.
5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
6. The Sexton having care of the cemetery is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
8. No cement may be poured after October 31st.
9. All cemeteries are closed between December 15th and April 15th, during which time no burials will be permitted. Exceptions may be granted in writing by the Trustees at their sole discretion provided that the cemetery grounds are: not frozen and/or not covered by snow.

Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, cost, etc.
2. Applications for lots must be accompanied by full payment including the cost of granite markers, and no assignment or reservation of a lot may be made in advance.

3. No lot shall be sold to anyone other than a legal resident of East Kingston, and then only with perpetual care.
4. All deeds to lots sold shall be recorded with the Town Clerk, by the Trustees of the Cemeteries.
5. Burial Lots shall be sold under one name only, and each lot shall have corner posts as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the moneys paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale shall result in the forfeiture of all moneys paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.

Section III - Interments:

1. No burial may be made in a lot until paid in full and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal except by permission of Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the remains that have been interred thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by

the Trustees. This provision includes but is not limited to Type, Size and Placement.

2. Monuments and markers are not allowed until the lot is paid for in full and then only as specified in (1) above.
3. No monument, headstone, curbing or other structure will be allowed to be erected unless it rests on a foundation built of solid masonry, with good cement or mortar and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
5. No tablet or other device of wood, fences or hedges are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Sexton.
2. No hedges, trees, flowers or shrubs may be planted without the written approval of the Sexton.
3. Flowers, wreaths, flags, etc., left on the graves of lots will be removed as soon as possible after they fade. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves but other flower containers may be placed upon graves except that they may not be embedded into the ground.
5. Plastic or artificial shrubbery, flowers or wreaths are not permitted.

Respectfully submitted,

Henry F. Lewandowski Jr

Henry F. Lewandowski, Trustee of the Cemetery

Vytautas Kasinskas, Trustee of the Cemetery

Michelle E. Burns, Trustee of the Cemetery

Eugene V. Madej, Sexton

TRUSTEES OF THE LIBRARY

The board would like to take this opportunity to say thank you to the residents of East Kingston for their overwhelming support of the library. This year was an historic year for the Library. On March 13th, the voters approved the construction of a new building. On July 24th, we held a groundbreaking ceremony. And as the year comes to a close, we are excited to be only a few weeks of moving into our new facility. We are deeply grateful to all those who supported and worked so hard to make this all come true. We are also thankful to the voters who passed the library articles at both the March 13th town meeting and again at the June 7th special town meeting.

This year, we have been extremely fortunate to have two Alternate Trustees sit on the board, Sally Head and Dave Pendell. Sally brought to the board the insight of library experience and of moving a library. Dave brought to the board the expertise of construction management. The board approved Dave as our Owner's Designated Construction Liaison to the building project. He played a tremendous and critical roll in the erection of the new library building and went above and beyond what was expected of him in this position. We thank both of these individuals for their time and commitment to the library project.

The Trustees, along with The Friend of the Library, held the 2nd annual auction and chili cook-off fund raising event on February 17, 2007. The event was a great success with over 250 people in attendance and over \$7,000 raised. We thank those who dedicated their time and efforts to this event.

We now have our own website, www.eastkingstonlibrary.org. We thank Tod Paton for donating his time to create our website. We hope this will be a helpful new resource.

We can't begin to express our appreciation to everyone who helped the library in 2007. The town's support has been overwhelming. A special thank you goes to the Friends of the Library. The Friends, under the direction of Gisela Lloyd, were instrumental in helping the library throughout the year with programming, facility upkeep, and especially public awareness. Finally, another special thank you goes to the former Building Committee, Chair Joanna McGarry Postle, Amy Murdock, Sally Head, and Ted Lloyd. Without this committee, we wouldn't have the beautiful new facility we have today.

Respectfully submitted,

Conrad V. Moses

Chair: Conrad V. Moses

Secretary: Amy Robbins

Treasurer: Edward Lloyd

Trustee: Joanna McGarry Postle

Trustee: Elizabeth Pruss

TRUSTEES OF THE TRUST FUNDS



2007 Trustees of the Trust Funds

As of 31 December 2007, the Town of East Kingston's combined charitable and capital reserve trust funds amounted to \$1,105,795.86, and the Exeter Region Cooperative School District (Coöp) capital reserve accounts totaled \$1,310,752.85. Total monies administered by the trustees therefore were \$2,416,548.71.

Investment return for the municipal and school district capital reserve funds in the beginning of the year was 4.03%. After consultation with the Coöp financial officer and CITIZENS BANK, the decision was taken to invest in a CD those funds that would not be touched for at least one year. CITIZENS BANK agreed to invest \$658,125.00 to earn slightly more than 5%. That decision was a prudent one in light of the fall in return to less than 3% in December 2007 for conventional investment.

Trusts, other than those we have voted to create at Town Meeting, are lumped together for investment purposes (i.e. common funds). Those trusts include many small endowments in our cemeteries and several bequests to our local school for various purposes. The oldest school trust dates from 1855 when Jeremiah Morrill donated a substantial sum for education. These private trusts for a public benefit are often invested in riskier instruments than are the municipal reserve funds, and as a consequence, earn a higher return. This year, some of those instruments earned as much as 6.18%. Yet, by virtue of different investment protection and reporting requirements mandated by the State, the true value of private trust funds (market value) is incidental to what the Trustees must report each year. As a consequence, we must report the book value of the common funds to be \$179,100.40, when in fact their market value is \$192,925.59.

The budget the Trustees proposed for 2008 was revised from previously to include a line item for legal expenses. The State Registrar of Charitable Trusts, Department of Justice, recommended we do so in order to highlight for the taxpayers the Town's liability for expenses when they are incurred by the Trustees acting in good faith within their statutory authority.

All of the trust funds are managed through the CITIZENS BANK Trust and Government Banking Divisions. An annual maintenance fee of \$1,000.00 is paid to the Trust Division, and oversight is effected through the New Hampshire Department of Revenue Administration, and the Office of the Attorney General, Charitable Trust Division. Our investment policy remains conservative, with clear direction given by the State with regard to what are suitable investment instruments.

Respectfully submitted,

J. Roby Day

J. Roby Day, '08

Joan W. Kasinskas, '09

Vytautas Kasinskas, '10

VOLUNTEER FIREMEN'S ASSOCIATION

This year was a year of change for the Fire Association. Austin Carter who has been the President of the Association for 13 years decided to step down. When Austin stepped into the President shoes all those years ago, the Association was in tough shape. With all of his hard work and his love of the Fire Department, Austin made the Association what it is today. He is still an active member of the Association and heads up the Tent Committee which sets up tents all summer long. He also plays a huge role in the escorting of the two Santa's around town. If you see Austin around town, thank him for all he has done, and continues to do, to keep your taxes down.

Some of you may not realize the Fire Station is owned by the Association. We are responsible for the upkeep of the station. This past year we split the cost with the town to put a new roof on the station. We split the cost because the town owns the old police station portion of the building. But the Fire Department, the Emergency Management and the Association worked together to fix up the old Police Station. The team installed new windows, put in a new heating system and closed up all the small holes in the walls (sorry, mice and chipmunks), they then put up siding and painted the

building. Now the Emergency Management Director and the Fire Chief have new offices and a conference room. A lot of the work was done with donations from people in town. So thank you for all of your support.

The Fire Association also put new stairs on the back of the Fire Station. The old stairs were all rotten and falling away from the building. Eaton Builders did a great job installing new escape stairs.

Also, this was the first year we have not done our Chicken Barbecue in as long as I can remember. We decided to try something different and we held our first ever Golf Tournament. We had a great time even though it poured half way through and was freezing. The Association would like to thank all who have contributed toward the improvement and maintenance of our Firehouse through donations or participation in our many fundraisers. Hope to see you all again in 2008. This year we will be running a Biggest Loser Contest. Also, save the date Saturday, October 4, 2008 will be our next Golf Tournament.

The Fire Association meets every first Sunday of the month in our Firehouse at 7:00pm. Although the Fire Department is our primary focus, our civic activities include something for just about everyone to enjoy. Come visit or join us, and be a part of a reward-packed civic effort to support our growing community.

Respectfully submitted,

Julie Urwick

Julie Urwick, President

WELFARE AGENT

In 2007, the Town provided assistance to approximately seven families of East Kingston. We had two individuals and three families in need of occasional assistance from the food pantry, and two families needing assistance in paying for heating oil. The total number of people assisted decreased from eleven in 2006 to seven in 2007.

The food pantry has been well supplied, except for a few instances when supplies got very low.

Donations of non-perishable food items, paper products, and personal hygiene products are welcome and accepted in the Selectmen's Office Monday through Friday between the hours of 8:00AM and 2:00PM.

We wish to extend many thanks to the individuals and groups who donated food and dry goods throughout the year. We appreciate and acknowledge the generous donations from the following:

East Kingston Community Methodist Church, Mill Road Baptist Church in Kingston, First Congregational Church in Kingston, East Kingston Wingold Grange, Kingston Welfare Department, East Kingston Elementary School PTO, Ronald and Barbara Metcalf, and Patty Law and Family.

Residents of East Kingston requesting assistance are required to submit a public assistance application to the Selectmen's Office. Applicants are required to meet with the Board of Selectmen, who will determine whether or not to grant assistance. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent, Cheryll Hurteau, at the Selectmen's Office during normal business hours: Monday through Friday, 8:00AM – 2:00PM, or by calling 642-8406.

Respectfully submitted,

Cheryll A. Hurteau

Cheryll A. Hurteau, Welfare Agent

ZONING BOARD OF ADJUSTMENT

The East Kingston Zoning Board of Adjustment conducted a total of thirteen hearings during 2007 involving four distinct applications. Two of those were applications for special exceptions and two were variance applications. The Board granted one special exception for the construction of an in-law apartment and denied another; both variance requests were ultimately denied. One of the denied variance applications is the subject of an appeal to the U.S. District Court for the District of New Hampshire.

The Board meets on an as-needed basis. However, it tries to schedule any necessary hearings on the fourth Thursday of the month.

The Zoning Board of Adjustment exists to hear appeals from administrative decisions involving the Town Zoning Ordinance, decide variance applications and applications for special exceptions under the Zoning Ordinance; its role is quasi-judicial in that it exercises independent judgment. The Board consists of five regular members and three alternates. All are volunteers. In the past year, the Board was called upon to deal with a controversial application to construct a cell tower in a residential zone. The Board initially granted the variance requested but after it was discovered that proper notice had not been given to all abutters, reheard the case. After a lengthy process during which it heard extensive reports from a variety of experts and Townspeople alike, the application was denied. That denial is currently on appeal.

During this process which played out over a number of months, passions ran very high on both sides of the issue. The citizen Board members involved rose to the challenge of this demanding case and exercised both integrity and impartiality in reaching an arduous decision. The Town is fortunate to have citizens willing to serve on local boards such as the ZBA, performing civic duty on their own time for the sole purpose of benefiting the greater populace. At the end of the day, we all need to live together as citizens of the Town.

Respectfully submitted,

John V. Daly

John V. Daly, Chairman

David Ciardelli

David Ciardelli, Vice Chairman

NOTES

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
EAST KINGSTON
NEW HAMPSHIRE
For the Fiscal Year
2007-2008

East Kingston Elementary
Exeter Region Cooperative
SAU #16

EAST KINGSTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Stacy Penna
778-6951
2008

Dave Miller
642-4663
2009

Robert Nigrello
394-7591
2010

TREASURER

Ellsworth (Toby) Russell
642-3074
2007

MODERATOR

Lawrence K. Smith
642-8406
2007

CLERK

Thomasina (Tommie) Levesque
778-8207
2007

SUPERINTENDENT OF SCHOOLS

Dr. Arthur Hanson
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM AND ASSESSMENT

Jerome E. Frew
775-8655

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY

Stephen A. Kossakoski, Ph.D.
775-8679

2007 ANNUAL SCHOOL DISTRICT MEETING

The Annual meeting of the East Kingston School District was called to order by Deputy Moderator Larry Smith, at 1:00 PM, on Saturday, March 10, 2007, at the East Kingston Elementary School, Andrews Lane, East Kingston, NH. He asked that everyone stand for the Pledge of Allegiance.

Election of School District Officers will be by ballot on Tuesday, March 13, 2007, along with the election of Town Officers.

Present were School Board members Richard Poelaert, David Miller, and Stacy Penna, Principal James Eaves, SAU 16 Assistant Superintendent Jerry Frew, 50 registered voters and other members of the community.

Larry Smith requested that cell phones be shut off during the meeting. He asked that anyone wishing to address the meeting move to a microphone so that comments could be heard. Voters were instructed to raise the card they were given when voting on issues.

Consideration of the Warrants followed.

1. To see if the School District will vote to raise and appropriate the sum of \$2,443,880.00 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for statutory obligations of the District.

(The School Board recommends this appropriation.)

Motion to approve by D. Miller, seconded by S. Penna.

Discussion: None

Voted: **PASSED**

2. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the East Kingston School District on the second Tuesday of March.

Discussion: D. Miller explained the SB2 process, noting the disruptive effect it might have on School Board business. It is noted that the School Board is against this proposal. Several people spoke negatively regards the proposal, urging their neighbors to get out and talk to others about this issue, so that a vote against SB2 will preserve the Town Meeting form of government that NH and very few other states still enjoys. L. Smith cautioned voters that the ballot question on SB2 is on both the school ballot and town ballot

3. To hear reports of agents, auditors and committees or officers heretofore chosen and to pass any vote relating thereto.

No reports.

4. To transact any business that may come before this meeting.

D. Miller announced that after 15+ years of service, R. Poelaert is leaving the School Board. After receiving a standing ovation for his many years of service, a clock with plaque attached was presented to him, and he spoke briefly about how he first decided to run, how grateful he has been to the voters for allowing him to continue serving, and how much he has enjoyed working with all the Boards, the East Kingston Staff and the SAU Staff.

There being no other business to be brought before this meeting, Larry Smith declared the meeting adjourned at 1:25 PM.

Respectfully submitted,

Thomasina Levesque, School District Clerk



EAST KINGSTON ELEMENTARY SCHOOL

It is my pleasure to submit the East Kingston Elementary School's 2008 annual town report to the community.

Enrollment

Student enrollment in September 2007 spiked to a record high 197 students after dropping to 180 students in June 2007. Demographic projections released by the New England School Development Council suggested that the EKES enrollment will grow to around 200 students by 2010. Our present enrollment figures suggest that the school will reach 200 students before the end of the 2008 winter. Considering the significant and unforeseen spike in the student population over the second half of 2007, the School Board will be monitoring enrollment more closely. However, even with the increase in enrollment, the School Board continues to support the position that the school district will not have to add classrooms to the facility in the near future.

Faculty/Staff

After a long and successful career as an educator, and serving the East Kingston Elementary School for more than 20 years, Anne Atkins retired last June. Anne will be remembered for her incredible work ethic, the high standards she set for her students and her passion for technology. Anne will continue to work with the staff as a technology consultant. Replacing Anne in the 4th grade is Amanda Akerley. Amanda comes to us from the Golden Brook Elementary School where she taught grade 2. Amanda is no stranger to EKES. Several years ago, she interned with Deb Simmons while completing her masters at UNH. We are very excited to have Amanda back on our staff.

Also rejoining our teaching staff this year is Marne Dohrmann, grade 1 and Heather Reed, Technology. Marne is serving as a yearlong substitute for Cynthia Merrill who is out on child-rearing leave. This is Marne's second year as a yearlong substitute in our building, and the students, families and staff alike hold her in the highest regard. Heather joined us last year as a long-term substitute for Peter Fennell who subsequently resigned for medical reasons. Heather did such a wonderful job in Peter's stead that we offered her the technology position.

New to EKES this year is special education paraprofessional, Melissa Brockelbank who is presently assigned to the kindergarten. Melissa worked for 7 years as a paraprofessional in Stratham before joining our staff, and lives in Stratham with her family.

Curriculum and Programs

EKES is proud of its reputation as a student-centered community of learners. Our mission states, "Learning Empowers All People." We build on this concept daily as we come to know each student's learning style, interests and personal needs. We all share in the understanding that what we value, both individually and as a community, is demonstrated through our programs, curriculum work and affiliations.

EKES is a partner of the University of New Hampshire School/University Collaborative. As a Collaborative partner, the school is a host site for UNH graduate level education interns who work alongside classroom teachers throughout the course of the school year. The internship program allows EKES to support perspective teachers while fostering ongoing professional development opportunities for the staff. EKES is very fortunate to have Dr. Tom Schram as our UNH intern supervisor. This year we are hosting 4 interns who are working in kindergarten, grade 1, grade 3 and physical education.

All incoming first graders at EKES participate in a looping experience. Looping is where a teacher moves with her students to the next grade level. Because all first grade students in our school loop to second grade we call our first 2-years of school "primary." Looping has a proven track record at EKES over the years and we are excited about the benefits and progress our students make in our two-year primary program.

EKES is in the third year of a 3-year project to provide training in the area of literacy instruction for the staff. This year our focus continues to be on improving student writing. One of our major goals is the adoption of a school-wide writing continuum to help us better understand what skills students need to be taught, and to clarify grade level expectations for writing. The federal REAP grant continues to allow us to afford to hire literacy consultants and coaches who collaborate with teachers to discuss instructional trends in literacy, visit classrooms to provide feedback about instructional practices, and help teachers establish goals for continual professional improvement.

Technology is a critical and integrated component of everyday teaching and learning at EKES. To this end, we are continually looking for ways to strengthen our resources and capacity. With a generous donation by the Hirsch family, we can now offer video conferencing as a learning tool for students, teachers and the community. Through our school's database system called Power School, teachers are able to work on and generate their report cards anywhere they have access to the web. Finally, we have begun teacher training in the development of digital portfolios where our students will be able to continually upload work samples to demonstrate their progress as learners throughout their school career.

Always seeking new ways to collaborate and make connections in our learning community, EKES embarks each year on a school-wide theme. The annual theme bonds us together and brings commonality to our experiences and learning. Last year's theme was "Water, Water Everywhere," and we were visited by authors, illustrators, musicians, as well as experts in the field of marine biology. With the help of the Sea Trek Docent program, we culminated our experience with a "Day of the Coast" event last May. This year's theme is "Wellness for All" and we are looking forward to just as many exciting opportunities for our students to learn how to live a healthy, happy and productive life.

The East Kingston School Board, in an effort to promote constructive change, and strengthen community involvement in school district goals and initiatives is in the process of developing an advisory group to the Board called the Partnership Advisory Council (PAC). The Council will serve as a representative voice of the community to provide study and feedback to the School Board regarding school district goals, initiatives and programs. The Partnership Advisory Council will begin its work in September 2008.

We are committed to providing our students with a high quality education in a safe and caring environment. We are proud of what our students can do and the type of people they are developing into. I hope you sense that pride when you come into the building and, as always, we are extremely grateful for your support.

Respectfully submitted,

James Eaves, Principal

TOTAL ENROLLMENT **Grades 1 through 5**

	K	1	2	3	4	5	Total
2008	32	40	36	29	27	35	199
2007	26	32	27	29	34	30	178
2006	31	26	28	35	31	36	187
2005	24	28	33	28	33	27	173
2004	21	34	28	35	25	30	173
2003	30	25	34	25	28	26	168
2002	19	31	26	31	28	29	164

ELEMENTARY SCHOOL STAFF

Principal	Mr. James Eaves
Kindergarten	Mrs. Liliane Conlan
Grade 1	Mrs. Marne Dohrmann
Grade 1	Mrs. Sarah Oppenheimer
Grade 2	Ms. Kim Lepere
Grade 2	Ms. Katherine Zimar
Grade 3	Mrs. Debra Simmons
Grade 3	Mrs. Lynne Walker
Grade 4	Ms. Amanda Akerley
Grade 4	Ms. Judith Hayes
Grade 5	Mrs. Carol Miller
Grade 5	Mr. James McMahon
Special Education Teacher/Coordinator	Mrs. JoAnne Phillips
SPED Teacher	Mrs. Evelyn Lord
Music	Mrs. Nancy Leavitt
Art	Mrs. Merrilyn San Soucie
Physical Education	Mr. Christopher Benson
School Nurse	Mrs. Lauralyne Conant
Speech Therapist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Counselor/Home School Coord.	Mrs. Betsy Schulthess
Technology Coordinator	Mrs. Heather Reed
Library Aide	Mrs. Melissa Foy
Literacy Tutor	Mr. Erin Smith
Mathematics Tutor	Mrs. Kimberly Kemp
Special Ed. Paraprofessionals	Mrs. Melissa Brockelbank
	Mrs. Barbara Hauck
	Mrs. Jill Hockney
	Mrs. Janice Huss

Special Ed. Paraprofessionals (cont'd)	Mrs. Morna Nigrello
	Mrs. Christine Silverman
	Mrs. Merrilyn San Soucie
	Mrs. Robbi-lyn Ward
	Mrs. Kerry Whiteley
	Mrs. Stacey Wood
Administrative Assistant	Mrs. Florence Whicher
Special Ed. Secretary	Mrs. Paula Rolfs
Office Paraprofessional	Mrs. Mary George
Custodian	Mr. Louis George
Evening Custodian	Mr. Mark Turner
Food Service Manager	Mrs. Mary Russell
Food Service Assistant	Mrs. Diane Beane

PERFECT ATTENDANCE FOR SCHOOL YEAR 2006-2007

Skylar Beane
Andrew Cicale
Denzil Leach
Margaret Leach
Christopher Moore
Erica Moore
Aislin Murdock
Rachel Sucu
Zoe Sucu
Carly Weinand
Addison Young

EAST KINGSTON SCHOOL DISTRICT WARRANT

TO THE INHABITANTS OF THE SCHOOL DISTRICT OF THE TOWN OF EAST KINGSTON, COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE UPON DISTRICT AFFAIRS:

You are hereby notified to meet at the East Kingston Elementary School in said East Kingston on **TUESDAY, THE ELEVENTH DAY OF MARCH 2008, 8:00 AM TO 7:00 PM**, to act upon the following subjects:

1. To choose a School Board member for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing one (1) year.
3. To choose a School District Clerk for the ensuing one (1) year.
4. To choose a School District Treasurer for the ensuing one (1) year.
5. To choose a School District Auditor for the ensuing one (1) year.
6. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the East Kingston School District on the second Tuesday of March?

Given under our hands on this _____ day of February 2008.

STATE OF NEW HAMPSHIRE
TRUE COPY OF WARRANT - ATTEST
East Kingston School Board

Stacy Penna, Chairperson

David Miller

Robert Nigrello

**EAST KINGSTON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT OF THE TOWN OF EAST
KINGSTON, COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALI-
FIED TO VOTE UPON DISTRICT AFFAIRS:**

You have hereby been notified to meet at the East Kingston Elementary School in said District on **SATURDAY, THE EIGHTH DAY OF MARCH 2008, AT 9:00 AM**, to act upon the following subjects:

1. To see if the School District will vote to raise and appropriate the sum of \$2,526,762 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the District. (The School Board recommends this appropriation.)
2. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the East Kingston School District on the second Tuesday of March.
3. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
4. To transact any business that may come before this meeting.

Given under our hands on this _____ day of February 2008.

STATE OF NEW HAMPSHIRE
TRUE COPY OF WARRANT – ATTEST
EAST KINGSTON SCHOOL BOARD

Stacy Penna, Chairperson

David Miller

Robert Nigrello

2007 School District Report - EKSD Budget Worksheet 2008 - 2009

EAST KINGSTON SCHOOL DISTRICT
BUDGET WORKSHEET 2008-2009

2/1/2008 FUNC/OBJ	DESCRIPTION	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009	INCR / (DECR)
1000	INSTRUCTION					
1100-110	TEACHERS SALARIES	697,055.00	688,771.29	698,580.00	722,996.00	24,416.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	14,060.00	21,483.55	12,860.00	13,245.00	385.00
1100-112	MENTOR STIPENDS	600.00	1,200.00	600.00	600.00	0.00
1100-125	LITERACY TUTOR SALARY	15,974.00	7,248.94	17,494.00	17,000.00	(494.00)
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	1.00	1,049.00	500.00	500.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	3,000.00	3,945.00	6,000.00	10,000.00	4,000.00
1100-610	GENERAL TEACHING SUPPLIES	12,966.00	16,044.37	13,282.00	11,945.00	(1,337.00)
1100-641	BOOKS AND OTHER PRINT MEDIA	4,668.00	5,004.00	5,848.00	5,289.00	(559.00)
1100-733	NEW FURNITURE AND FIXTURES	1.00	0.00	222.00	1.00	(221.00)
1100-737	REPLACEMENT FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1100-739	EQUIPMENT	2,910.00	8,842.52	2,132.00	2,105.00	(24.00)
	TOTAL REGULAR EDUCATION	751,236.00	753,588.67	757,519.00	783,685.00	26,166.00
1200	SPECIAL EDUCATION					
1210-110	SALARIES OF S.E. TEACHERS	109,215.00	109,215.00	114,157.00	118,870.00	4,713.00
1210-118	SALARIES OF S.E. AIDES	117,720.00	124,972.68	137,354.00	148,658.00	11,304.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	9,000.00	6,478.59	10,000.00	20,000.00	10,000.00
1210-322	S.E. PROF IMPV PROG - TESTING	2,000.00	84.93	1,200.00	1,200.00	0.00
1210-329	S.E. PROF SVS FOR CURR DEV	675.00	750.00	1,500.00	3,500.00	2,000.00
1210-561	S.E. TUITION - PUBLIC N.H.	13,095.00	24,727.29	28,095.00	8,500.00	(19,595.00)
1210-562	S.E. TUITION - PUBLIC OUTSIDE NH	1.00	0.00	1.00	1.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	5,500.00	5,676.48	4,932.00	23,000.00	18,068.00
1210-580	S.E. TRAVEL	500.00	469.28	300.00	450.00	150.00
1210-610	S.E. GENERAL SUPPLIES	1,475.00	1,658.43	1,006.00	850.00	(156.00)
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	1.00	0.00	272.00	514.00	242.00
1210-733	S.E. FURNITURE	60.00	0.00	1.00	1.00	0.00
1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1210-739	EQUIPMENT	305.00	266.09	332.00	750.00	418.00
	TOTAL SPECIAL EDUCATION	259,548.00	274,298.77	299,151.00	326,295.00	27,144.00

EAST KINGSTON SCHOOL DISTRICT BUDGET WORKSHEET 2008-2009

2/1/2008 FUNC/OBJ	DESCRIPTION	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009	INCR / (DECR)
1400	OTHER INSTRUCTIONAL PROGRAMS					
1410-110	CO-CURRICULAR SALARIES	1,600.00	1,600.00	1,700.00	1,700.00	0.00
1410-800	STUDENT BODY ACTIVITIES	8,000.00	8,153.44	11,200.00	9,200.00	(2,000.00)
	TOTAL OTHER INSTR. PROGRAMS	9,600.00	9,753.44	12,900.00	10,900.00	(2,000.00)
2112	ATTENDANCE SERVICES					
2112-120	ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00
	TOTAL ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00
2120	GUIDANCE SERVICES					
2120-110	GUIDANCE SERVICES	31,892.00	31,891.20	33,327.00	35,190.00	1,863.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	2,000.00	2,284.55	2,000.00	2,000.00	0.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	240.00	276.13	244.00	257.00	13.00
	TOTAL GUIDANCE SERVICES	34,132.00	34,451.88	35,571.00	37,447.00	1,876.00
2130	HEALTH SERVICES					
2130-110	HEALTH SALARIES	34,768.00	34,768.00	36,333.00	37,786.00	1,453.00
2130-321	PROFESSIONAL SERVICES-HEALTH	1.00	0.00	1.00	1.00	0.00
2130-430	HEALTH-REPAIRS AND MAINTENANCE	320.00	240.00	350.00	350.00	150.00
2130-610	HEALTH-GENERAL SUPPLIES	439.00	471.04	451.00	406.00	(45.00)
2130-641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	47.00	46.35	1.00	1.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	103.00	75.41	1.00	1.00	0.00
	TOTAL HEALTH SERVICES	35,678.00	35,600.80	37,137.00	38,695.00	1,558.00
2139	VISION SERVICES					
2139-321	VISION SERVICES	1.00	0.00	1.00	1.00	0.00
	TOTAL VISION SERVICES	1.00	0.00	1.00	1.00	0.00
2140	PSYCHOLOGICAL SERVICES					
2140-321	PSYCHOLOGICAL SERVICES	7,260.00	8,300.00	6,600.00	6,600.00	0.00

EAST KINGSTON SCHOOL DISTRICT **BUDGET WORKSHEET 2008-2009**

2/1/2008 FUNC/OBJ	DESCRIPTION	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009	INCR / (DECR)
2150	SPEECH PATHOLOGY SERVICES	53,152.00	53,152.00	55,544.00	58,650.00	3,106.00
2150-110	SPEECH PATHOLOGIST SALARIES					
2150-321	RELATED SPEECH SVS - SUMMER	0.00	0.00	0.00	0.00	0.00
	TOTAL SPEECH SERVICES	53,152.00	53,152.00	55,544.00	58,650.00	3,106.00
2160	PHYSICAL THERAPY SERVICES					
2160-110	OCCUPATIONAL THERAPIST	19,176.00	23,216.00	20,039.00	21,195.00	1,156.00
2160-321	RELATED O.T. SERVICES	0.00	0.00	0.00	0.00	0.00
2160-322	PHYSICAL THERAPY SERVICES	2,940.00	1,300.00	2,500.00	1,500.00	(1,000.00)
	TOTAL PHYSICAL THERAPY SERVICES	22,116.00	24,516.00	22,539.00	22,695.00	156.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES					
2210-118	AIDES SALARIES (incl. Math tutor)	38,490.00	35,047.25	37,177.00	25,577.00	(11,600.00)
2210-119	ESOL TUTOR SALARY	6,030.00	1,359.54	0.00	6,026.00	6,026.00
2210-322	PROF. SVS/REG. INSTR. - CONFERENCES	3,400.00	1,666.20	3,400.00	3,400.00	0.00
2210-323	PROF. SVS/REG. INSTR. - COURSE REIMB	8,500.00	4,708.50	8,500.00	8,500.00	0.00
2219-329	PROF. SVS/S.E. INSTR. IMPROVEMENT	1,000.00	304.00	1,000.00	1,000.00	0.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	57,420.00	43,085.49	50,077.00	44,503.00	(5,574.00)
2222	SCHOOL LIBRARY SERVICES					
2222-118	MEDIA AIDES SALARIES	8,780.00	9,343.32	10,911.00	15,400.00	4,489.00
2222-321	PROFESSIONAL SERVICES - MEDIA	1.00	0.00	1.00	1.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	100.00	0.00	500.00	500.00	0.00
2222-610	GENERAL SUPPLIES - MEDIA	300.00	270.69	300.00	300.00	0.00
2222-641	BOOKS AND OTHER PRINTED MEDIA	5,000.00	4,762.25	5,000.00	4,500.00	(500.00)
2222-733	MEDIA FURNITURE	1,000.00	254.50	600.00	600.00	0.00
2222-737	REPL. OF MEDIA EQUIPMENT	250.00	192.35	250.00	250.00	0.00
2222-739	MEDIA EQUIPMENT	1.00	0.00	1.00	1.00	0.00
	TOTAL LIBRARY SERVICES	15,432.00	14,823.11	17,563.00	21,552.00	3,989.00

2007 School District Report - EKSD Budget Worksheet 2008 - 2009

**EAST KINGSTON SCHOOL DISTRICT
BUDGET WORKSHEET 2008-2009**

2/1/2008 FUNC/OBJ	DESCRIPTION	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009	INCR / (DECR)
2225	COMPUTER - ASSISTED INSTRUCTION SVS					
2225-100	COMPUTER TECH. SALARIES	32,892.00	29,266.03	37,218.00	36,220.00	(998.00)
2225-430	COMPUTER REPAIRS	2,600.00	895.50	2,600.00	2,000.00	(600.00)
2225-444	COMPUTERS - LEASE	1.00	0.00	1.00	1.00	0.00
2225-531	VOICE COMMUNICATIONS	1.00	0.00	1.00	1.00	0.00
2225-532	DATA COMMUNICATIONS	1.00	0.00	1,500.00	1,500.00	0.00
2225-610	COMPUTER TEACHING SUPPLIES	2,600.00	1,992.14	2,700.00	3,300.00	600.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	6,500.00	22,249.41	6,500.00	6,500.00	0.00
	TOTAL COMPUTER-ASSISTED INSTR.	44,595.00	54,403.08	50,520.00	49,522.00	(998.00)
2310	SUPPORT SERVICES - GENERAL ADMIN.					
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	3,200.00	3,200.00	1.00	1.00	0.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	150.00	0.00	150.00	150.00	0.00
2313-110	DISTRICT TREASURER SERVICES	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2314-120	ELECTION SERVICES	150.00	326.00	150.00	325.00	175.00
2317-321	AUDIT SERVICES	4,000.00	0.00	4,000.00	1.00	(3,999.00)
2318-321	LEGAL SERVICES	1,000.00	442.50	1,000.00	1,000.00	0.00
2319-319	SCHOOL BOARD EXPENSES	4,000.00	2,484.69	4,000.00	4,000.00	0.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	13,700.00	7,653.19	10,501.00	6,677.00	(3,824.00)
2320	OFFICE OF THE SUPERINTENDENT SVS.					
2321-319	OFFICE OF THE SUPERINTENDENT	59,445.00	59,445.00	65,946.00	65,858.00	(88.00)
2322-321	SLC EXPENSE	200.00	0.00	200.00	200.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	59,645.00	59,445.00	66,146.00	66,058.00	(88.00)
2400	SUPPORT SVS - SCHOOL ADMINISTRATION					
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	75,560.00	75,555.72	78,590.00	81,000.00	2,410.00
2410-121	HEAD TEACHER STIPEND	800.00	0.00	1,000.00	500.00	(500.00)
2410-115	SECRETARY SALARIES	26,750.00	26,956.45	27,820.00	29,807.00	1,987.00
2410-321	CONTRACTED SVS - PRIN. L. AL CONFERENCES	1,000.00	0.00	1,000.00	1,000.00	0.00
2410-430	REPAIRS AND MAINTENANCE	5,700.00	5,911.70	5,700.00	5,900.00	200.00
2410-531	VOICE COMMUNICATIONS	10,800.00	2,474.51	9,500.00	6,500.00	(3,000.00)
2410-534	POSTAGE FEES	2,000.00	2,372.96	2,000.00	2,400.00	400.00
2410-580	TRAVEL	100.00	0.00	100.00	150.00	50.00
2410-610	GENERAL SUPPLIES	5,000.00	3,101.44	5,000.00	5,000.00	0.00
2410-737	FURNITURE	1.00	0.00	1.00	1.00	0.00
2410-739	EQUIPMENT	150.00	159.87	1.00	1.00	0.00
2410-810	DUES AND MEMBERSHIPS	1,200.00	1,554.94	1,200.00	1,200.00	0.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	129,061.00	118,887.59	131,912.00	134,459.00	2,547.00

EAST KINGSTON SCHOOL DISTRICT
BUDGET WORKSHEET 2008-2009

2/1/2008 FUNC/OBJ	DESCRIPTION	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009	INCR / (DECR)
2600	OPERATION OF PLANT					
2610-119	MAINTENANCE SALARIES	35,443.00	35,497.60	36,861.00	37,965.00	1,104.00
2610-122	ASST. MAINTENANCE SALARIES	11,220.00	9,942.80	11,669.00	12,323.00	654.00
2620-430	REPAIR AND MAINTENANCE	21,226.00	36,102.80	19,327.00	19,327.00	0.00
2620-521	SMP INSURANCE	9,030.00	8,597.32	9,460.00	8,540.00	(920.00)
2620-523	TREASURER'S BOND	1.00	0.00	1.00	1.00	0.00
2620-524	NURSE'S LIABILITY INSURANCE	1.00	0.00	1.00	1.00	0.00
2620-580	MAINTENANCE TRAVEL	400.00	426.38	400.00	400.00	0.00
2620-610	GENERAL SUPPLIES	6,500.00	7,660.49	10,000.00	9,600.00	(400.00)
2620-621	NATURAL GAS	32,250.00	19,747.46	30,000.00	25,000.00	(2,000.00)
2620-622	ELECTRICITY	36,600.00	32,654.36	34,000.00	34,000.00	0.00
2620-733	REPLACEMENT OF FURNITURE AND FIXTURES	500.00	5,062.40	900.00	1,000.00	100.00
2620-737	FURNITURE	0.00	276.93	0.00	1.00	1.00
2620-739	EQUIPMENT	0.00	0.00	400.00	400.00	0.00
	TOTAL OPERATION OF PLANT	153,171.00	155,968.54	153,019.00	151,558.00	(1,461.00)
2630	CARE OF GROUNDS					
2630-421	TRASH REMOVAL	2,500.00	2,363.28	2,500.00	2,500.00	0.00
2630-424	MOWING SERVICES	1,000.00	300.00	1,000.00	1,000.00	0.00
	TOTAL CARE OF GROUNDS	3,500.00	2,663.28	3,500.00	3,500.00	0.00
2700	STUDENT TRANSPORTATION SERVICES					
2721-519	DISTRICT CONTRACT	62,098.00	61,042.63	64,900.00	67,117.00	2,217.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	10,000.00	10,203.44	15,000.00	10,000.00	(5,000.00)
2725-519	FIELD TRIPS	2,090.00	2,062.75	3,000.00	3,000.00	0.00
	TOTAL STUDENT TRANSPORTATION SVS	74,188.00	73,308.82	82,900.00	80,117.00	(2,783.00)

EAST KINGSTON SCHOOL DISTRICT BUDGET WORKSHEET 2008-2009

2/1/2008 FUNC/OBJ	DESCRIPTION	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009	INCR / (DECR)
2900	SUPPORT SERVICES - OTHER					
2900-211	HEALTH INSURANCE	300,752.00	265,618.03	300,750.00	328,895.00	28,145.00
2900-212	DENTAL INSURANCE	9,560.00	11,981.66	9,560.00	10,470.00	910.00
2900-213	LIFE INSURANCE	2,480.00	2,301.57	3,080.00	3,050.00	(30.00)
2900-214	DISABILITY INSURANCE	8,340.00	5,962.86	9,290.00	8,710.00	(580.00)
2900-216	INSURANCE BUY-OUT	0.00	0.00	0.00	0.00	0.00
2900-220	FICA (.0765)	103,131.00	100,605.38	106,964.00	110,645.00	3,681.00
2900-231	RETIREMENT - NON CERTIFIED (.0874)	5,530.00	4,235.98	7,150.00	5,880.00	(1,270.00)
2900-232	RETIREMENT - CERTIFIED (.058)	30,560.00	34,746.25	46,692.00	52,710.00	6,018.00
2900-250	UNEMPLOYMENT COMPENSATION	695.00	790.00	695.00	900.00	205.00
2900-260	WORKERS COMPENSATION	5,590.00	6,723.46	7,400.00	7,040.00	(360.00)
	TOTAL SUPPORT SERVICES - OTHER	466,638.00	432,965.19	491,581.00	528,300.00	36,719.00
5100	DEBT SERVICE					
5110-910	PRINCIPAL	100,000.00	100,000.00	100,000.00	100,000.00	0.00
5120-830	INTEREST	19,875.00	19,875.00	14,275.00	8,625.00	(5,650.00)
	TOTAL DEBT SERVICE	119,875.00	119,875.00	114,275.00	108,625.00	(5,650.00)
	TOTAL GENERAL FUND	2,309,968.00	2,276,739.85	2,398,976.00	2,479,859.00	80,883.00

EAST KINGSTON SCHOOL DISTRICT BUDGET WORKSHEET 2008-2009

2/1/2008 FUNC/OBJ	DESCRIPTION	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009	INCR / (DECR)
3110	FOOD SERVICES					
3110-570	FOOD SERVICE MANAGEMENT	35,500.00	0.00	38,000.00	40,000.00	2,000.00
	TOTAL FOOD SERVICES	35,500.00	0.00	38,000.00	40,000.00	2,000.00
4500	BUILDING ACQUISITION AND CONSTRUCTION					
4500-710	SITE IMPROVEMENT	1.00	0.00	1.00	1.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	1.00	0.00	1.00	1.00	0.00
5220	SPECIAL REVENUES					
5220-890	TRUST FUND	1,900.00	0.00	1,900.00	1,900.00	0.00
	TOTAL SPECIAL REVENUES	1,900.00	0.00	1,900.00	1,900.00	0.00
5250	CAPITAL RESERVE					
5250-720	W.A.#2 2001-2002 - C.R. FUTURE BLDG EXPANSION	75,000.00	75,000.00	1.00	1.00	0.00
5250-721	TRANSFER TO MAINT TRUST	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	TOTAL CAPITAL RESERVE	80,000.00	80,000.00	5,001.00	5,001.00	0.00
5310	CAPITAL RESERVE					
5310-561	ALLOCATIONS TO CHARTER SCHOOLS	3.00	0.00	2.00	1.00	(1.00)
	TOTAL CHARTER SCHOOL ALLOCATIONS	3.00	0.00	2.00	1.00	(1.00)
GRAND TOTALS		2,427,372.00	2,356,739.85	2,443,880.00	2,526,762.00	82,882.00 3.39%

2007 School District Report - 2008-2009 Revenue Projection

**EAST KINGSTON SCHOOL DISTRICT
2008-2009 REVENUE PROJECTION**

SOURCE OF REVENUE:	2006-2007 ACTUAL	2007-2008 ADOPTED	2008-2009 PROPOSED
BALANCE (ACTUAL OR ESTIMATED)	\$50,058.00	\$58,175.00	\$60,000.00
VOTED FROM SURPLUS	\$0.00	\$0.00	\$0.00
BUILDING AID	\$47,274.30	\$51,697.00	\$48,926.00
FOUNDATION AID	\$0.00	\$0.00	\$0.00
CHILD NUTRITION	\$0.00	\$38,000.00	\$40,000.00
EARNINGS ON INVESTMENTS	\$11,985.12	\$6,000.00	\$8,000.00
IDEA GRANT - SE COSTS	\$17,679.93	\$0.00	\$0.00
TRUST FUNDS AND GIFTS	\$0.00	\$1,900.00	\$1,900.00
CATASTROPHIC AID	\$0.00	\$0.00	\$0.00
MEDIC AID DISTRIBUTION	\$9.57	\$0.00	\$0.00
KINDERGARTEN AID	\$0.00	\$0.00	\$0.00
TUITION	\$4,295.90	\$0.00	\$0.00
EXETER REGION CO-OP / BUY-OUT	\$10,016.02	\$0.00	\$0.00
TRANSFERRED FROM CAPITAL RESERVE	\$0.00	\$0.00	\$0.00
SALE OF BONDS AND NOTES	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$16.00	\$0.00	\$0.00
TOTAL REVENUES	\$141,334.84	\$155,772.00	\$158,826.00
LESS: AMOUNT OF COST OF ADEQUATE EDUCATION GRANT	\$203,411.00	\$213,582.00	\$213,582.00
<u>DISTRICT ASSESSMENT</u>	<u>\$2,070,168.00</u>	<u>\$2,074,526.00</u>	<u>\$2,154,354.00</u>
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$2,428,400.00	\$2,443,880.00	\$2,526,762.00 **

** Does not include Warrant Articles

**EAST KINGSTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
Previous Two Fiscal Years per RSA 32:11-a**

<u>SPECIAL EDUCATION EXPENSES</u>		2005-2006	2006-2007
1210	Special Programs	\$176,402	\$274,299
1430	Summer School	0	0
2140	Psychological Services	5,255	8,300
2139	Vision Services	0	0
2150	Speech and Audiology	51,170	53,152
2159	Speech-Summer School	0	0
2160	Physical Therapy	840	1,300
2150	Occupational Therapy	19,530	23,216
2722	Special Transportation	0	10,203
2729	Summer School Transportation	0	0
Total Expenses		\$253,197	\$370,470

<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	\$0	\$0
	Special Ed. Portion Adequacy		
3110	funds	56,796	56,796
3110	Foundation Aid	0	0
3111	Catastrophic Aid	18,452	0
3190	Medicaid	4,925	10
Total Revenues		\$80,173	\$56,806
Actual District Cost For Special Education		\$173,024	\$313,664

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Sally Oxnard

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Lucy Cushman	2008	Stratham
Patricia Lovejoy	2009	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Dr. Sarah "Sally" Oxnard	2008	Exeter
Raymond Truernan	2006	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
email: pflynn@sau16.org
Associate Superintendent/Director of
Human Resources

Stephen A. Kossakoski, Ph.D.
email: skossakoski@sau16.org
Assistant Superintendent
Technology & Reasearch

Jerome E Frew, M.Ed.
Email: jfrewll@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
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Business Administrator

Nathan S. Lunney, MBA
Email: nlunney@sau16.org
Assistant Business Administrator

Patricia Dowey, M. Ed.
Email: pdowey@sau16.org
Special Education Administrator

REPORT FROM SAU 16 ADMINISTRATION FOR SCHOOL YEAR 2007-2008

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society

In August of 2007, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 411; East Kingston Elementary School – 193; Exeter Elementary (Main Street School and Lincoln Street School) – 1023; Kensington Elementary School – 215; Newfields Elementary School – 162; Stratham Memorial School – 611; Cooperative Middle School – 1,368; the Seacoast School of Technology – 630, Exeter High School - 1,668 and Great Bay eLearning Charter School –100.

Administration

Dr. Arthur Hanson is retiring at the conclusion of this school year, having served as superintendent of SAU 16 for eleven years. The SAU 16 Board has conducted a nation-wide search and anticipates having a successor named for Dr. Hanson by mid-February 2008. Additionally, Main Street School Principal Paul Ford will be retiring in June 2008 after 21 years of outstanding service to the Exeter School District. The Exeter School Board will be faced with the challenge of finding a successor to Principal Ford within the next couple of months.

Curriculum and Assessment

Curriculum

In October of 2007, we received approval of our Master Plan for Professional Development by the State for the next five years. This plan details our recertification process, professional development model, supervision and evaluation process and also outlines the curriculum review and assessment processes.

At the high school level, staff members are involved in identifying competencies for every course in compliance with a 2009 deadline as part of the school approval process. The area of focus of each of the SAU wide curriculum committees is described below.

Art

Revision of the SAU 16 Art Curriculum is scheduled for this year. Technology, as it integrates art with other subjects, will be one of the focal

points of this revision and alignment to state and national standards. Opportunities to integrate art with other curriculum areas will be addressed. How to address copyright, fair use and other related policies that have unique applications to art instruction and student products are also being discussed.

Literacy

The work of the "NH Pre-K-12 Literacy Task Force" serves as the focus of discussions this year. The SAU 16 Website has been updated with the most current practices - NH Literacy Action Plan for 21st Century Literacy, links, and documents from the work of the SAU 16 Literacy Committee. Emphasis is placed on the consistent application of the writing rubric and continued professional development is provided to increase all teachers' capacity as literacy instructors.

Mentoring

Development, implementation and evaluation of the SAU 16 in-house mentoring program are nearly completed. A summer Mentor Training Institute was held and we currently have approximately 80 trained mentors in the SAU.

Math

The implementation of Everyday Math, third edition, is taking place during the year. Following the recommendation by the teachers who attended the presentation of these materials, we continue to offer training and professional development in this area as needed. The middle school and high school are continuing to provide a wide range of remediation and enrichment opportunities for all students in mathematics.

Science

K-8 curriculum realignment has taken place during the last two years, aligning the curriculum with the NH grade level and grade span expectations. Professional development activities focusing on the "Skills and Inquiry" strand for grades K-5 continue to be offered. Science topic study groups are available to interested staff members as part of the *NH-PALS Grant*.

Social Studies

All teachers have received hard copies of the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, grade level and grade span expectations. The committee is looking at the World History strand this year, as well as providing suggestions for assessment and integrating technology.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing with building representatives the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

No Child Left Behind

With the reauthorization of NCLB on the horizon, discussions focus on the major components proposed in the reauthorization and the various statements made by professional organizations relative to the reauthorization.

Wellness

The SAU Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles throughout SAU 16.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas were last formally reviewed during 2002-2003. Since that time, standards for school approval have changed and an alignment study, as well as the identification of the integration of ICT standards through these curriculum areas, is taking place.

We are very fortunate in SAU 16 to annually have over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school hours, are facilitated by district and building

level administrators and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the 21st Century Learner.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. Beginning in May 2008, the NECAP Science Test will be administered to all students in grades 4, 8 and 11. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents and the community once they become available. When the 2006 results were released in August 2007, it was learned that all schools in SAU 16 made "Adequate Yearly Progress". In January 2008, the 2007 results will be released, but are not currently available.

Annually in May, most of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. It is important to remember that any standardized test is one indicator and one type of assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do".

SAU 16 Office Renovation

The year the Exeter Region Cooperative School Board reviewed its financing options to fund the renovation of approximately 10,000 square feet at 30 Linden Street, the former location of Exeter High School, to provide rental space for the SAU 16 Central Offices. The Board approved the plan for renovation of the space and the project was completed in June 2007. The SAU vacated its rental space at 24 Front Street and relocated to 30 Linden Street in early July 2007. The 30 Linden Street campus was renamed ***The Tuck Learning Campus***. This renovation project is eligible for 40 % State building aid over 5 years. The first installment was received by the ERCSD this fiscal year. The cost savings accruing to the taxpayers of the SAU/ERCSD due to the cessation of rental payments, combined with the building aid receipts, will enable the renovation cost to be recovered in less than three (3) years.

Seacoast School of Technology Renovation Project

On March 13, 2007, thanks to the voters of the Exeter Region Cooperative School District, the \$8,500,000 appropriation for the renovation and addition project of SST was approved by an overwhelming 78% majority vote. Students, staff, and Board members are grateful for your generous support. Equally important was the support of the Department of Education Career/Technical Leadership for their guidance, as well as the hard work of our local legislators in gaining the vote of approval of the State Legislature and Governor. Their efforts resulted in our receiving \$6,375,000 State Renovation Project funding.

Design of the project was completed in May 2007 and the bidding process was finalized in time for construction to begin in July. The first phase of construction was the completion of the site work, foundation for the Automotive Technologies building and the renovation of the Early Childhood Education/Wright Start pre-school program space. This phase was completed by the end of September. The completion of the remaining program spaces and the new automotive building will occur in phases throughout the remainder of the 2008 school year and summer with final project completion anticipated for the fall of 2008.

Technology

The state minimum standards require that digital portfolios be implemented for all students in grades K-12. Teachers will be involved in training and pilot testing digital portfolios during the 2007-2008 school year with full implementation occurring by November 2008. An SAU 16 Portfolio Committee has been established and is comprised of approximately 30 members representing all SAU 16 schools. Members of this committee are currently working on a number of projects leading toward full implementation of the portfolio in 2008. Additionally, we were able to secure grant funds from the New Hampshire Department of Education to create a teacher technology and portfolio mentoring program. Eighteen teachers have been trained to provide training and support to our teachers in the use of technology and in the creation of digital portfolios. Since last spring, these mentors have provided over 450 hours of professional development opportunities to SAU 16 teachers.

Helping our students to understand how to safely use Internet technologies is of prime importance in today's connected society. Toward this end, SAU 16 has formed a district-wide Internet Safety Committee. The committee is comprised of representatives from Microsoft, BeNetSafe.org, the Granite State Distance Learning Network, along with SAU 16 guidance counselors, teachers and administrators. The committee will host an Internet safety night for all SAU 16 communities on Tuesday, February 5, 2008 at 7:00PM in the auditorium at Exeter High School. The committee is also establishing

an Internet safety student mentoring program where middle and high school students will be trained to teach elementary students how to safely use Internet resources.

All schools continue to use PowerSchool to collect attendance data and student demographic information. Exeter High School and the Cooperative Middle School have fully implemented the system which includes online grade reporting, report card generation, and online student/parent access to grades and attendance data. All Lincoln Street School teachers have been trained to use the PowerSchool grade book and report card system. Stratham Memorial School teachers will be trained in January 2008 with the goal of creating report cards for quarter three. East Kingston teachers issued quarter one report cards using PowerSchool while our remaining elementary schools will be working toward full implementation of this system in the coming year.

Great Bay eLearning Charter School (GBeCS)

The Great Bay eLearning Charter School currently enrolls one-hundred and four students in grades nine, ten, eleven and twelve. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Several GBeCS seniors have applied for early admission to their colleges of choice. As of December 11, 2007, we are proud to announce acceptances to Jacksonville University (FL), Johnson and Wales University (RI), Johnson State College (VT), New England College (NH) and the University of New Hampshire (Durham, NH). Students from any SAU 16 town can apply to attend the school free of charge. For more information about the school, please visit their website (<http://www.gbecs.org>) or call the school directly (775-8638).

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system.

Respectfully Submitted,

Arthur L. Hanson
Superintendent of Schools

2007 School District Report - SAU 16 Proposed Budget 2008-2009

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/17/07
12/17/2007		FY 2006-07	FY 2006-07	FY 2007-08	FY 2008-09
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	381,797.00	379,213.91	395,470.00	412,910.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,309.90	1,300.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	89,250.00	89,250.00	93,690.00	97,720.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	187.00	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	157,760.00	159,394.04	166,190.00	173,565.00
11-2320-117	HUMAN RESOURCES	52,185.00	52,061.03	54,200.00	56,370.00
11-2320-211	HEALTH INSURANCE	139,330.00	128,472.08	138,995.00	144,230.00
11-2320-212	DENTAL INSURANCE	7,330.00	5,223.97	7,330.00	7,660.00
11-2320-213	LIFE INSURANCE	3,410.00	3,390.50	3,640.00	3,640.00
11-2320-214	DISABILITY INSURANCE	4,920.00	5,315.58	5,750.00	5,980.00
11-2320-231	LONGEVITY	1,224.00	2,797.50	1,860.00	2,675.00
11-2320-232	RETIREMENT (8.74%)	46,600.00	39,719.37	62,310.00	65,100.00
11-2320-220	FICA (7.65%)	52,450.00	45,228.31	54,620.00	57,100.00
11-2320-250	WORKERS COMPENSATION	3,200.00	3,405.71	3,200.00	3,500.00
11-2320-260	UNEMPLOYMENT COMP.	480.00	82.67	480.00	480.00
11-2320-290	CONFERENCES	6,000.00	4,086.65	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	1,410.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,767.94	26,000.00	25,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	6,900.00	7,000.00	7,700.00
11-2320-372	LEGAL EXPENSE	7,000.00	4,842.50	7,000.00	6,000.00
11-2320-373	MENTOR TRAINING	6,500.00	8,788.50	6,500.00	6,500.00
11-2320-450	RENT	74,000.00	73,080.00	85,000.00	0.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	7,500.00	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	605.15	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,900.00	2,900.00	3,300.00	3,783.00
11-2320-531	TELEPHONE	13,000.00	21,417.14	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	(559.04)	12,000.00	10,000.00
11-2320-580	TRAVEL	16,200.00	17,248.78	16,570.00	17,320.00
11-2320-610	SUPPLIES	13,500.00	23,452.48	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,950.00	5,673.80	5,200.00	5,000.00
11-2320-614	SUPERINTENDENT SEARCH	0.00	400.65	0.00	0.00
11-2320-733	LEASED EQUIPMENT	20,500.00	16,886.26	21,500.00	20,000.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	11,000.00	12,351.12	11,600.00	12,400.00
11-2320-870	CONTINGENCY	2,500.00	27,895.74	2,500.00	2,500.00
		1,176,686.00	1,162,699.24	1,239,105.00	1,194,333.00

2007 School District Report - SAU 16 Proposed Budget 2008-2009

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/17/07
12/17/2007		FY 2006-07	FY 2006-07	FY 2007-08	FY 2008-09
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS ADMINISTRATION	121,870.00	131,355.00	134,560.00	140,240.00
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	91,300.00	91,072.02	94,950.00	97,450.00
11-2321-115	BOOKKEEPER/CLERICAL	31,700.00	25,940.26	33,630.00	39,170.00
11-2321-130	PAYROLL/A/P SALARIES	111,120.00	115,504.33	119,920.00	125,150.00
11-2321-211	HEALTH INSURANCE	121,710.00	113,001.60	121,500.00	118,500.00
11-2321-212	DENTAL INSURANCE	4,250.00	4,469.85	4,250.00	4,750.00
11-2321-213	LIFE INSURANCE	2,325.00	1,788.19	2,490.00	2,560.00
11-2321-214	DISABILITY INSURANCE	3,470.00	1,588.45	3,610.00	3,820.00
11-2321-220	FICA (7.65%)	27,610.00	27,085.28	29,670.00	31,250.00
11-2321-231	LONGEVITY	4,695.00	4,695.00	4,695.00	6,330.00
11-2321-232	RETIREMENT (8.74%)	24,570.00	13,325.58	30,960.00	32,300.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,321.37	2,300.00	2,400.00
11-2321-260	UNEMPLOYMENT COMPENSATIC	432.00	432.00	430.00	432.00
11-2321-290	CONFERENCES	1,200.00	3,221.41	1,800.00	2,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	10,250.00	12,590.00	12,580.00	13,750.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	4,000.00	4,000.00	3,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	8,200.00	3,883.55	8,660.00	8,380.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	2,035.42	5,500.00	5,000.00
11-2321-741	EQUIPMENT	1,000.00	0.00	1,000.00	800.00
	FISCAL SVS TOTALS	581,502.00	562,309.31	620,505.00	642,082.00

2007 School District Report - SAU 16 Proposed Budget 2008-2009

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT# 12/17/2007	ITEM DESCRIPTION	BUDGET FY 2006-07	ACTUAL FY 2006-07	BUDGET FY 2007-08	ADOPTED 12/17/07 FY 2008-09
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARY	95,395.00	74,514.00	101,340.00	80,410.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,579.05	9,000.00	9,000.00
2820-329	TECHNICAL TRAINING	8,900.00	16,862.05	18,250.00	22,400.00
2320-531	TELEPHONE	2,240.00	2,634.45	1,700.00	2,700.00
2320-580	MILEAGE	10,000.00	7,112.52	11,000.00	8,600.00
2820-610	SUPPLIES	6,455.00	5,928.61	6,200.00	6,200.00
2820-611	SHIPPING	1,500.00	119.82	1,500.00	1,000.00
2820-641	BOOKS AND PERIODICALS	650.00	165.00	650.00	650.00
2820-650	SOFTWARE	38,546.00	34,814.89	27,545.00	29,148.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	2,132.46	2,500.00	2,500.00
2820-739	EQUIPMENT	8,965.00	29,272.22	7,265.00	7,697.00
2900-211	HEALTH INSURANCE	22,000.00	27,571.17	22,000.00	43,820.00
2900-212	DENTAL INSURANCE	900.00	615.68	900.00	920.00
2900-213	LIFE INSURANCE	160.00	93.32	160.00	160.00
2900-214	DISABILITY INSURANCE	490.00	261.45	490.00	450.00
2900-220	FICA (7.65%)	7,960.00	6,851.07	8,140.00	6,600.00
2900-221	RETIREMENT (8.74%)	3,280.00	2,738.73	3,880.00	6,200.00
2900-250	WORKERS COMPENSATION	492.00	0.00	490.00	500.00
2900-260	UNEMPLOYMENT COMP.	550.00	579.00	550.00	600.00
TECHNOLOGY TOTAL		220,983.00	217,845.49	223,560.00	229,555.00
TOTAL - Central Office, Fiscal		1,979,171.00	1,942,854.04	2,083,170.00	<u>2,065,970.00</u>
Services and Technology					
					-0.83%
					% Incr. 08-09

EXETER REGION COOPERATIVE SCHOOL DISTRICT				
FY 2008-2009 PROPOSED BUDGET				
1/10/2008	BUDGET	ACTUAL	BUDGET	PROPOSED
PROGRAM	2006-2007	2006-2007	2007-2008	2008-2009
ART	340,043	335,595	356,409	381,209
MUSIC	348,405	348,272	369,035	392,346
PHYSICAL ED	492,244	501,695	531,120	567,634
BASIC CLASSROOM	455,982	550,672	509,834	534,255
ALTERNATIVE ED	288,076	313,384	340,990	369,244
READING	458,443	462,623	486,817	512,187
MATHEMATICS	1,565,640	1,530,749	1,673,656	1,835,313
BUSINESS ED	138,398	104,010	138,434	134,410
SCIENCE	1,693,740	1,643,999	1,806,205	1,896,832
ENGLISH	1,824,575	1,912,970	1,926,011	2,000,935
ESL/ESOL/ELL	36,310	759	36,800	81,563
SOCIAL STUDIES	1,597,070	1,637,200	1,674,481	1,759,087
WORLD LANGUAGE	1,114,060	1,114,375	1,170,241	1,210,265
HEALTH	171,867	187,447	197,557	207,832
FAMILY & CONS SCIENCE	185,245	184,852	198,493	206,703
TECH ED	228,776	201,075	226,895	240,818
COMPUTER	1,247,295	1,140,815	1,330,778	1,414,256
SUBS/SABB/TUT/STAFF DEV	253,000	201,167	261,000	216,600
REGULAR EDUCATION	\$12,439,169	\$12,371,657	\$13,234,756	\$13,967,489
SPECIAL EDUCATION	4,116,446	3,515,001	4,345,110	4,214,572
SEACOAST SCH OF TECH	1,398,035	1,434,594	1,461,527	1,549,558
ATHLETICS/XCURR	722,188	736,373	763,251	786,592
ADULT ED	70,120	124,179	74,290	80,020
GUIDANCE/ATTENDANCE	1,117,552	1,117,039	1,189,947	1,248,965
NURSE/HEALTH SERVICES	341,496	356,421	374,428	396,693
PSYCH/SPEECH PATH	426,015	381,958	441,825	481,212
MEDIA/TRAINING	340,909	352,161	355,685	370,380
SCHOOL BD/SPED ADMIN	248,300	265,981	260,800	260,800
SAU #16 ADMIN	1,085,354	1,085,353	1,140,842	1,129,241
SCHOOL ADMIN	1,895,646	1,920,292	1,974,750	1,990,640
PLANT OPERATIONS	2,077,447	2,866,979	2,324,347	2,490,341
UTILITIES/ENERGY	1,528,825	1,568,369	1,686,000	1,779,800
TRANSPORTATION	1,483,211	1,434,853	1,615,465	1,679,248
BENEFITS	7,717,007	7,082,418	8,210,077	8,735,480
INSURANCE	200,000	216,927	209,100	209,100
GENERAL FUND TOTAL	\$37,207,720	\$36,830,555	\$39,662,200	\$41,370,131
DEBT SERVICE	5,793,880	5,793,878	4,555,130	4,561,719
CAP RES/TRUST FUNDS	-	-	-	-
CAPITAL PROJ/SP W.A.	475,000	475,000	-	-
FEDERAL/STATE GRANTS	1,398,340	1,207,929	1,398,510	1,398,510
FOOD SERVICE FUND	820,000	904,627	820,000	820,000
TOTAL - ALL FUNDS	\$45,694,940	\$45,211,988	\$46,435,840	\$48,150,360

SAU #16 Budget - FY 2008-09

saubassess09 12-17-2007 Town	2006 Equalized val.	Valuation Percentage	# Pupils ADM 06-07	Pupil %	Combined Percentage	FY 2008-09 Assessment	% Increase over 07-08
Brentwood	\$ 240,029,444	5.33%	364.6	6.790%	6.06%	0.8% \$ 125,246	0.09%
East Kingston	147,425,111	3.28%	166.4	3.099%	3.19%	12% \$ 65,858	0.34%
Exeter	797,860,599	17.73%	911.3	16.971%	17.35%	0.8% \$ 358,487	0.02%
Kensington	187,974,979	4.18%	194.9	3.630%	3.90%	18% \$ 80,650	1.08%
Newfields	122,047,076	2.71%	157.4	2.931%	2.82%	-2.0% \$ 58,302	-2.82%
Stratham	584,276,778	12.54%	616.7	11.485%	12.01%	-3.3% \$ 248,186	-4.07%
Co Op	2,439,722,336	54.22%	2,968.4	55.094%	54.66%	0.3% \$ 1,129,241	-0.55%
TOTAL	\$ 4,499,346,323	100.00%	5,369.7	100.00%	100.00%	\$ 2,065,970	-0.83%

**Superintendent's Prorated Salary
2006-2007**

Brentwood	\$7,172.25
East Kingston	\$3,653.10
Exeter	\$20,810.49
Exeter Region COOP	\$66,778.67
Kensington	\$4,420.25
Newfields	\$3,787.05
Stratham	\$15,148.19

Total **\$121,770.00**

Associate and Assistant Superintendent's Salaries
(Total reflects 2.5+ positions, \$52,061; \$98,465; \$96,918; \$5,000)
2006-2007

Brentwood	\$14,868.95
East Kingston	\$7,573.32
Exeter	\$43,142.68
Exeter Region COOP	\$138,440.29
Kensington	\$9,163.72
Newfields	\$7,851.01
Stratham	\$31,404.03

Total **\$252,444.00**

2008 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the **Talbot Gymnasium** of the Tuck Learning Campus, 30 Linden Street in Exeter, New Hampshire on **Thursday, February 7, 2008, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)
2. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), af-

ter giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

4. Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000? (The School Board recommends adoption of this article.)
5. On petition of David Pendell and others:

Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus. The building plan for the new Exeter High School took into account that the classes would be at SST, and the successful \$8.5 million renovations allow for upgrades to the facility for these classes. If the school board does expend these monies, then the program will be double covered, instead of returning this money to the taxpayers with other surpluses.)

6. On petition of Jane L. Byrne and others:

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of \$100,000 in order to retain a recognized reputable Forensic Auditing firm, to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.
8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 11, 2008**, to choose the following School District Officers:

School District Board Member (East Kingston) 3-year Term Expiring 2011,
School District Board Member (Exeter) 3-year Term Expiring 2011,
School District Board Member (Stratham) 3-year Term Expiring 2011,
School District Moderator 1-year Term Expiring 2009,
Budget Committee Member (East Kingston) 1-year Term Expiring 2009,

Budget Committee Member (Exeter) 1-year Term Expiring 2009,
Budget Committee Member (Stratham) 1-year Term Expiring 2009,
Budget Committee Member (Exeter) 2-year Term Expiring 2010,
Budget Committee Member (Newfields) 2-year Term Expiring 2010,
Budget Committee Member (Stratham) 2-year Term Expiring 2010,
Budget Committee Member (Brentwood) 3-year Term Expiring 2011,
Budget Committee Member (Exeter) 3-year Term Expiring 2011,
Budget Committee Member (Kensington) 3-year Term Expiring 2011;

and vote on the articles listed as **1, 2, 3, 4, 5 and 6** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at EXETER on this 22nd day of January, 2008.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Thomas M. Carey
Thomasen Carey

Kimberley Casey
Kimberley Casey

Townley Chisholm
Townley Chisholm

Barbara Collins-RigordaEva
Barbara Collins-RigordaEva

Lucy Cushman
Lucy Cushman

Patty Lovejoy
Patty Lovejoy

Kris Magnusson
Kris Magnusson

Sally Oxnard
Sally Oxnard

Ray Trueman
Ray Trueman

**ANNUAL ELECTION EXETER REGION COOPERATIVE
SCHOOL DISTRICT EXETER, NEW HAMPSHIRE
MARCH 13, 2007**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Brentwood), School District Member (Exeter), School District member (Kensington), School District Moderator and vote, by ballot on the articles listed as 1 through 4.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym at the old Exeter High School	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:00 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2010 election:

Kristina "Kris" Magnusson	2,690
Marilyn Morehead	2,030

Exeter Board Member, term ending 2010 election:

Tomasen Carey	2,508
M. Kathleen "Kathy" McNeill	2,191

Kensington Board Member, term ending 2010 election:

Barbara Collins-RigordaEva	2,395
Susan Lalime	2,037

School District Moderator, term ending 2008 election:

Charles F. Tucker	4,178
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WARRANT ARTICLES

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

YES 2,844

NO 1,766

Article #2: To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

YES 3,726

NO 1,352

Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

YES 3,472

NO 1,481

Article #4: On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Region Cooperative School District will Vote to establish an Advisory Budget Committee. Membership shall be composed of nine committee members in the same proportion as town representation on the co-operative board. The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors.

YES 2,900

NO 1,880

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 13, 2007

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative School District NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 22 Jan 2008

SCHOOL BOARD MEMBERS

Please sign in ink.

Sh C. Wood Jr.
Lucy H. Cushman
Thomas M. Carey
Jowely Chisholm

Kimberly H. Hays
Kris Magnusson

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART. #	Expenditures for Year 7/1/05 to 6/30/07	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED	Budget Committee's Approp. Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		12,371,656.61	13,234,756.00	13,967,489.00	13,967,489.00
1200-1299	Special Programs		3,515,000.60	4,345,110.00	4,214,572.00	4,214,572.00
1300-1399	Vocational Programs		1,434,594.48	1,461,527.00	1,549,558.00	1,549,558.00
1400-1499	Other Programs		736,372.51	763,251.00	766,592.00	766,592.00
1500-1599	Non-Public Programs		-	-	-	-
1600-1699	Adult & Community Programs		124,179.43	74,290.00	80,020.00	80,020.00
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		1,855,418.19	2,305,200.00	2,428,870.00	2,428,870.00
2200-2299	Instructional Staff Services		352,161.13	355,685.00	370,380.00	370,380.00
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-2310	School Board Contingency		-	-	-	-
2310-2319	Other School Board		148,837.20	115,800.00	115,800.00	115,800.00
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-2310	SAU Management Services		1,095,353.00	1,140,842.00	1,129,241.00	1,129,241.00
2320-2399	All Other Administration		117,143.46	145,000.00	145,000.00	145,000.00
2400-2499	School Administration Service		1,920,292.47	1,974,750.00	1,990,640.00	1,990,640.00
2500-2599	Business		-	-	-	-
2600-2699	Operation & Maintenance of Plant		4,435,347.56	4,010,347.00	4,270,141.00	4,270,141.00
2700-2799	Student Transportation		1,434,853.19	1,615,465.00	1,679,248.00	1,679,248.00
2800-2899	Support Service Central & Other		7,299,345.01	8,419,177.00	8,944,580.00	8,944,580.00
3000-3999	NON-INSTRUCTIONAL SERVICES		-	-	-	-
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		1,240,000.00	8,500,000.00	-	-

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 22:31)	OP Bud WARR. ART. 1	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ending Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ending Fiscal Year RECOMMENDED	NOT RECOMMENDED
	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		3,591,956.97	3,364,725.00	3,232,027.00		3,232,027.00	
5120	Debt Service - Interest		961,920.53	1,170,405.00	1,329,692.00		1,329,692.00	
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		904,627.27	820,000.00	820,000.00		820,000.00	
5222-5229	To Other Special Revenue		1,207,928.72	1,098,505.00	1,098,505.00		1,098,505.00	
5230-5239	To Capital Projects		-	1.00	1.00		1.00	
5251	To Capital Reserves (page 4)		-	1.00	1.00		1.00	
5252	To Expendable Trust (page 4)		-	40,001.00	1.00		1.00	
5253	To Non-Expendable Trusts		-	1.00	1.00		1.00	
5254	To Agency Funds		-	-	-		-	
5300-5399	Intergovernmental Agency Alloc.		-	1.00	1.00		1.00	
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		44,736,988.33	54,975,940.00	48,150,360.00	-	48,150,360.00	-

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		1,012,270.52	1,376,250	640,000
1400-1449	Transportation Fees		-	-	-
1500-1599	Earnings on Investments		160,137.37	75,000	80,000
1600-1699	Food Service Sales		778,830.31	745,000	745,000
1700-1799	Student Activities		-	180,000	300,000
1800-1899	Community Services Activities		-	-	-
1900-1999	Other Local Sources		500,549.96	310,000	310,000
	Impact Fees - Brentwood		14,284.38	30,036	-
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		2,719,847.42	2,473,654	2,283,234
3220	Kindergarten Aid		-	-	-
3230	Catastrophic Aid		325,104.21	230,869	280,000
3240-3249	Vocational Aid		863,168.74	1,212,471	1,220,000
3250	Adult Education		-	-	-
3260	Child Nutrition		6,156.39	5,000	5,000
3270	Driver Education		16,050.00	15,000	15,000
3290-3299	Other State Sources		-	-	-
	CTE Capital Renovation Reimbursement		-	6,375,000	-
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		1,230,717.08	406,510	406,510
4540	Vocational Education		-	362,000	362,000
4550	Adult Education		-	330,000	330,000
4560	Child Nutrition		111,337.35	70,000	70,000
4570	Disabilities Programs		-	-	-
4580	Medicaid Distribution		208,931.43	190,000	190,000
4590-4999	Other Federal Sources (except 4810)		-	-	-
4810	Federal Forest Reserve		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		-	-	-
5221	Transfer from Food Service-Spec.Rev.Fund		-	-	-
5222	Transfer from Other Special Revenue Funds		-	-	-
5230	Transfer from Capital Project Funds		935,000.00	-	-
5251	Transfer from Capital Reserve Funds		-	190,000	-

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		-	-	-
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		475,000.00	40,000	-
	Fund Balance to Reduce Taxes		1,024,521.00	2,274,354	750,000
Total Estimated Revenue & Credits			10,381,906.16	16,891,154	7,986,744

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	54,975,840.00	48,150,360.00	48,150,360.00
Special Warrant Articles Recommended (from page 4)	-	140,000.00	140,000.00
Individual Warrant Articles Recommended (from page 4)	-	-	-
TOTAL Appropriations Recommended	54,975,840.00	48,290,360.00	48,290,360.00
Less: Amount of Estimated Revenues & Credits (from above)	(16,891,154.00)	(7,986,744.00)	(7,986,744.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(4,505,975.00)	(4,505,975.00)	(4,505,975.00)
Estimated Amount of Local Taxes to be Raised For Education	33,578,711.00	35,797,641.00	35,797,641.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: N/A
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative NH

Fiscal Year From July 1, 2008 to June 30, 2009

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Sh. C. (unclear)
Gregory H. Cushman
Thomas H. Carey
Rowley Chisholm
Miss Magnusson

Kimberly Kory
Brenda Collins - Regan En

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

08/05

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	13,234,756	600,795	-	13,835,551
1200-1299	Special Programs	4,345,110	(130,538)	-	4,214,572
1300-1399	Vocational Programs	1,461,527	76,031	-	1,537,558
1400-1499	Other Programs	763,251	15,142	-	778,393
1500-1599	Non-Public Programs	-	-	-	-
1600-1899	Adult & Community Programs	74,290	5,730	-	80,020
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	2,306,200	129,261	-	2,435,461
2200-2299	Instructional Staff Services	355,685	13,530	-	369,215
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	-	-	-	-
2310-2319	Other School Board	115,800	-	-	115,800
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	1,140,842	(11,601)	-	1,129,241
2320-2399	All Other Administration	145,000	-	-	145,000
2400-2499	School Administration Service	1,974,750	12,460	-	1,987,210
2500-2599	Business	-	-	-	-
2600-2699	Operation & Maintenance of Plant	4,010,347	119,871	-	4,130,218
2700-2799	Student Transportation	1,615,465	63,783	-	1,679,248
2800-2999	Support Service Central & Other	8,419,177	480,404	-	8,899,581
3000-3999	NON-INSTRUCTIONAL SERVICES	-	-	-	-
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	8,500,000	-	(8,500,000)	-
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	3,384,725	(152,698)	-	3,232,027
5120	Debt Service - Interest	1,170,405	159,287	-	1,329,692
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	820,000	-	-	820,000
5222-5229	To Other Special Revenue	1,098,505	-	-	1,098,505
5230-5239	To Capital Projects	1	-	-	1
5251	To Capital Reserves	1	-	-	1
5252	To Expendable Trust	40,001	-	(40,000)	1

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts	1	-	-	1
5254	To Agency Funds	-	-	-	-
5300-5399	Intergovernmental Agency Alloc.	1	-	-	1
	SUPPLEMENTAL	-	-	-	-
	DEFICIT	-	-	-	-
	SUBTOTAL 1	54,975,840	1,381,457	(8,540,000)	47,817,297

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries increase due to contracts and obligations previously incurred		
		1200-1299	Decrease in out-of-district tuitions
1300-1399	Salaries increase due to contracts and obligations previously incurred		
1400-1499	Salaries increase due to contracts and obligations previously incurred		
1600-1899	Salaries increase due to contracts and obligations previously incurred		
2000-2199	Salaries increase due to contracts and obligations previously incurred		
2200-2299	Salaries increase due to contracts and obligations previously incurred		
		2320-310	Decrease in SAU Assessment per statute
2400-2499	Salaries increase due to contracts and obligations previously incurred		
2600-2699	Salaries increase due to contracts and obligations previously incurred; non-salary increase due to utilities contracts (elect, gas, oil)		
2700-2799	Increase due to student transportation contract		
2800-2999	Increase in premiums for medical and dental insurance and salary-based increases in FICA, retirement, W/C, unemployment		
		4000-4999	Reduction for one-time capital project
		5110	Decrease in principal of debt service
5120	Increase in interest of debt service		
		5230-5239	Prior year warrant article appropriations

EXETER REGION COOPERATIVE SCHOOL DISTRICT Enrollment Projections

Cooperative Middle School					
	6th Grade	7th Grade	8th Grade	Total	% Change
2007-08	447	473	446	1366	2.9%
2008-09	457	455	484	1396	2.2%
2009-10	484	466	466	1416	1.4%
2010-11	427	494	478	1399	-1.2%
2011-12	487	435	506	1428	2.1%
2012-13	474	496	444	1414	-1.0%
2013-14	479	484	508	1471	4.0%
2014-15	490	487	495	1472	0.1%
2015-16	449	498	499	1446	-1.8%
2016-17	462	458	509	1429	-1.2%
2017-18	484	473	469	1426	-0.2%

Exeter High School						
	9th Grade	10th Grade	11th Grade	12th Grade	Total	% Change
2007-08	415	442	385	402	1644	-4.0%
2008-09	434	385	429	364	1612	-1.9%
2009-10	472	403	374	405	1654	2.6%
2010-11	455	438	393	355	1641	-0.8%
2011-12	467	421	426	374	1688	2.9%
2012-13	494	433	408	404	1739	3.0%
2013-14	432	459	420	388	1699	-2.3%
2014-15	496	400	446	398	1740	2.4%
2015-16	485	460	388	424	1757	1.0%
2016-17	488	450	446	369	1753	-0.2%
2017-18	494	452	439	422	1807	3.1%

NOTES

2007 School District Report - SAU16 2008-2009 Academic Calendar

Approved
12-17-07

SAU #16 CALENDAR 2008-2009

KEY

[] Teacher In-service
() Holiday/No School
Bold Vacation
** Note Footnote

AUGUST/SEPTEMBER 23 Days

[25]	[26]	27	28	(29)
(1)	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Aug. 25 – Teacher In-Service

Aug. 26 – Teacher In-Service & Student Orientation 6 & 9

Aug. 27 – School Opens – All students

August 29 and Sept. 1 Labor Day Weekend — No School

FEBRUARY 15 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

Feb. 23-27 – Winter Vacation

OCTOBER 22 Days

		1	2	3
6	7	8	9	10
(13)	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Oct. 13 - Columbus Day – No School

MARCH 21 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	[20]
23	24	25	26	27
30	31			

Mar. 20 – Teacher In-Service Day (SES Day)

NOVEMBER 15 Days

3	[4]	5	6	7
10	(11)	12	13	14
17	18	19	20	21
24	25	26	27	28

Nov. 4 Teacher In-Service, K-12

Nov. 11 Veterans' Day – No School

Nov. 26 – 28 — Thanksgiving Recess

APRIL 18 Days

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

April 27 – April 30 – Spring Vacation

DECEMBER 17 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Dec. 24 – Dec. 31 Holiday Recess

MAY 19 Days

				<u>1</u>
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
(25)	26	27	28	29

May 1 – Spring Vacation

May 25 – Memorial Day – No School

JANUARY 19 Days

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	16
(19)	20	21	22	23
26	27	28	29	30

Jan. 18 & 2 – Holiday Recess

Jan. 19 – MLK No School

JUNE 15 Days

1	2	3	4	5
8	9	10	11	12*
15	16	17	18	19

June 12* – Graduation

June 15** – Last day for Students

June 16 – Teacher in-Service (185 day contract)

** June 16, 17 & 18 are snow make-up days, if needed

180 Student Days

